

Map Reference: SW-1

Description: This project will widen 51st Avenue beginning south of Elliot Road from a two lane major arterial to a three lane major arterial south of Dobbins by the addition of a continuous left turn lane.

Key Issues:

- Safety of Laveen residents
- Truck traffic (20%)
- Coordination with all stakeholders
- New housing development and increases in traffic volume
- Project on hold due to City of Phoenix's request to take the design lead

Project Manager: Nariman Zadeh

Work Order: 68913

District: 5

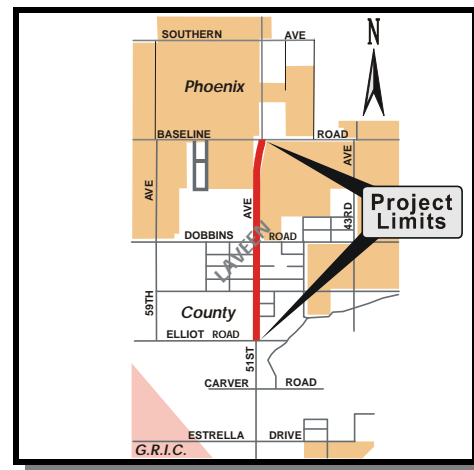
Length: 2 miles

IGA Partnerships: The City of Phoenix

Estimated Construction Date: 2005

Detour (Road Closures): No detours anticipated.

Right-of-Way: Additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$812	\$700	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$950	\$0	\$0	\$0	\$950	\$0	\$0	\$0
MCDOT Labor	\$616	\$551	\$5	\$5	\$5	\$0	\$0	\$15
Project Total	\$2,926	\$1,299	\$505	\$5	\$955	\$0	\$0	\$1,465
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,926	\$1,299	\$505	\$5	\$955	\$0	\$0	\$1,465

Project expenditures in thousands.



Description: This project will widen the existing two lane roadway to a four lane roadway with a raised median. MCDOT has executed an IGA with the City of Phoenix in which the city will redesign 51st Avenue to City standards and construct the same.

Key Issues:

- Utility relocation.
- Coordination with the 51st Avenue project south of Baseline and with SRP relocation design.
- Relocation of 51st Avenue centerline.

Project Manager: Thomas Larson

Work Order: 68943

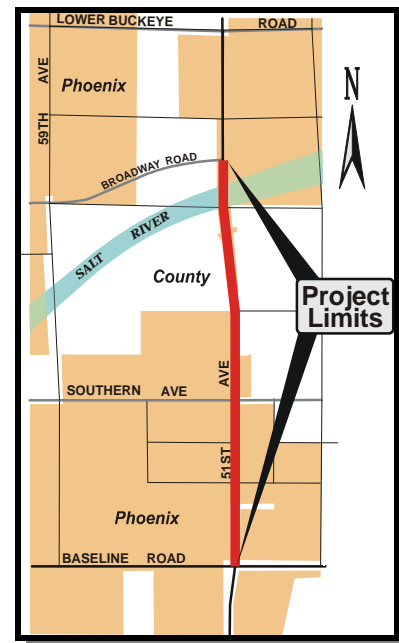
District: 5

Length: 3 miles

IGA Partnerships: The City of Phoenix & FCDMC

Estimated Construction Date: 2005

Detour (Road Closures): No detours anticipated.



Right-of-Way: The existing right-of-way is 73'. 150'-175' will be needed to complete the project.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$551	\$399	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$766	\$761	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$532	\$532	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,945	\$0	\$0	\$2,945	\$0	\$0	\$0	\$2,945
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$254	\$236	\$1	\$1	\$0	\$0	\$0	\$2
Project Total	\$5,053	\$1,933	\$1	\$2,946	\$0	\$0	\$0	\$2,947
Reimbursements	(\$120)	(\$120)	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,933	\$1,813	\$1	\$2,946	\$0	\$0	\$0	\$2,947

Project expenditures in thousands.



Map Reference: NE-3

Description:

The purpose of this project is to develop a design concept report to establish design parameters for widening the roadway for the traveling public so that right-of-way and roadway needs can be identified and planned, and accurate cost estimates can be made for increasing the capacity and safety of the roadway.

Key Issues:

- City of Peoria and City of Phoenix partnerships.
- Alleviate bottlenecking.

Project Manager:

Engineering

Work Order:

69052

District:

4

Length:

1.1 miles

IGA Partnerships:

None

Estimated

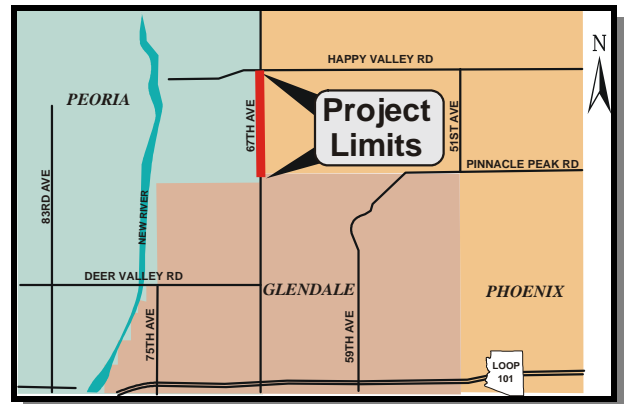
Construction Date:

This project is funded for Design Concept Report only.

Detour

(Road Closures):

N/A



Right-of-Way:

Additional right-of-way will be acquired if necessary.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$70	\$0	\$0	\$0	\$70	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$10	\$0	\$5	\$5	\$20	\$0	\$0	\$30
Project Total	\$80	\$0	\$5	\$5	\$90	\$0	\$0	\$100
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$80	\$0	\$5	\$5	\$90	\$0	\$0	\$100

Project expenditures in thousands.



Description: This project will result in design plans for the reconstruction of 75th Avenue from two lanes to five lanes, including a continuous left-turn lane. It also includes possible utility relocations and upgrades to the Southern Pacific Railroad crossing.

Key Issues:

- Utilities
- Irrigation
- Bridge reconstruction
- Railroad crossing upgrade
- Coordination with other agencies

Project Manager: Sami Ayoub

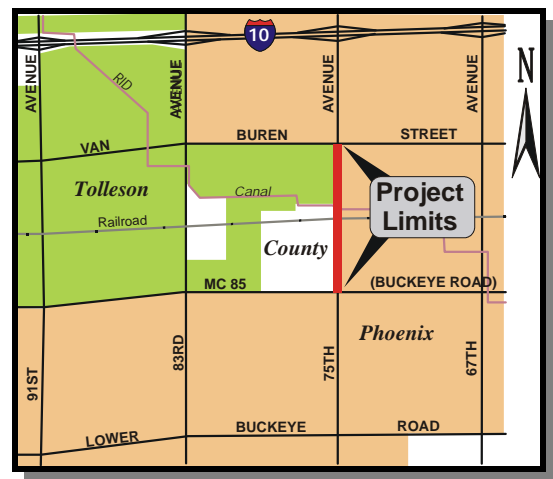
Work Order: 68986

District: 5

Length: 1 mile

IGA Partnerships: The City of Phoenix

Estimated Construction Date: This project is currently funded for design only.



Detour (Road Closures): No detours are anticipated.

Right-of-Way: Minor right-of-way will be required in addition to the existing 66'-110' of width.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$390	\$277	\$185	\$0	\$0	\$0	\$0	\$185
Right-of-Way	\$247	\$0	\$247	\$0	\$0	\$0	\$0	\$247
Environmental	\$26	\$9	\$17	\$0	\$0	\$0	\$0	\$17
Utilities	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$250
IGA Payments	\$300	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Construction	\$2,495	\$0	\$0	\$0	\$2,270	\$225	\$0	\$0
MCDOT Labor	\$166	\$91	\$30	\$20	\$20	\$5	\$0	\$75
Project Total	\$3,874	\$377	\$729	\$320	\$2,290	\$230	\$0	\$3,569
Reimbursements	(\$1,155)	\$0	\$0	\$0	(\$1,155)	\$0	\$0	(\$1,155)
MCDOT Net Cost	\$2,719	\$377	\$729	\$320	\$1,135	\$230	\$0	\$2,414

Project expenditures in thousands.



Map Reference: NW-5

Description: The purpose of this project is to widen 83rd Avenue for the traveling public from two travel lanes to four travel lanes with a center left turn lane to reduce congestion and increase safety.

Key Issues:

- Construction is contingent upon finalization of an intergovernmental agreement with the City of Peoria for financial participation in construction and assuming maintenance responsibilities for 83rd Avenue.

Project Manager: Engineering

Work Order: 68972

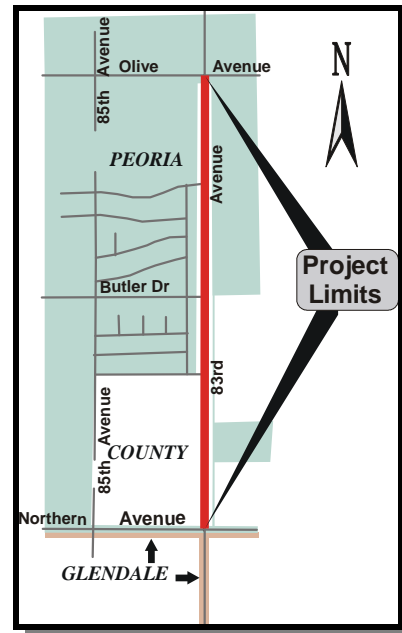
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: 2007

Detour (Road Closures): None anticipated



Right-of-Way: Additional right-of-way will be acquired if necessary.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$165	\$145	\$0	\$0	\$0	\$20	\$0	\$20
Right-of-Way	\$217	\$207	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$355	\$41	\$0	\$0	\$314	\$0	\$0	\$314
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,100	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0
MCDOT Labor	\$242	\$202	\$5	\$5	\$10	\$20	\$0	\$40
Project Total	\$3,100	\$616	\$5	\$5	\$324	\$2,140	\$0	\$2,474
Reimbursements	(\$1,400)	\$0	\$0	\$0	(\$1,400)	\$0	\$0	(\$1,400)
MCDOT Net Cost	\$1,700	\$616	\$5	\$5	(\$1,076)	\$2,140	\$0	\$1,074

Project expenditures in thousands.



Map Reference: NW-6

Description:

This is a pavement and drainage improvement project. FCDMC studies indicate a need for an area solution requiring participation of residents, FCDMC and the City of Peoria. A regional DCR will be developed in 2004. The direction and scope of this project will be determined based upon the recommendations in the DCR.

Key Issues:

- Flooding of the 87th Avenue project area within the county right-of-way and Deer Valley Road is being studied by FCDMC.
- Citizen concern about the speed of traffic, City of Peoria annexation, and roadway improvements.
- FCDMC Master Drainage Study results.

Project Manager:

Thomas Larson

Work Order:

68961

District:

4

Length:

1/2 mile

IGA Partnerships:

Flood Control District (MCFCD)

Estimated

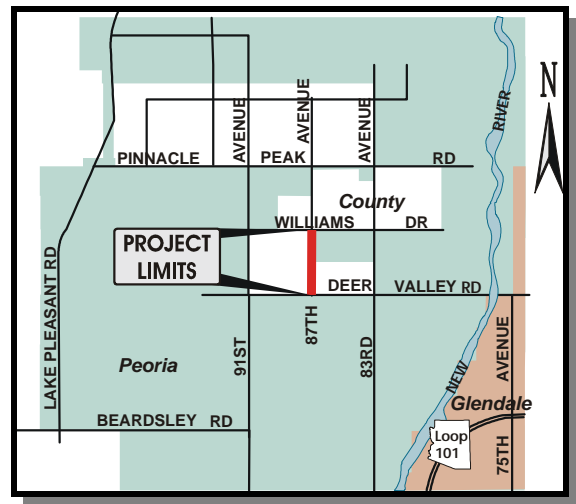
Construction Date:

2005

Detour

(Road Closures):

No detours are anticipated.



Right-of-Way:

Right-of-way will be acquired at the NW corner of 87th Avenue and Deer Valley Road.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$88	\$41	\$47	\$0	\$0	\$0	\$0	\$47
Right-of-Way	\$50	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Environmental	\$13	\$5	\$8	\$0	\$0	\$0	\$0	\$8
Utilities	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$100
IGA Payments	\$125	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Construction	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0
MCDOT Labor	\$59	\$29	\$10	\$10	\$0	\$0	\$0	\$20
Project Total	\$935	\$75	\$215	\$635	\$0	\$0	\$0	\$850
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$935	\$75	\$215	\$635	\$0	\$0	\$0	\$850

Project expenditures in thousands.



Map Reference: SE-7

Description: This project will redesign the existing grade control structure which is needed to protect the Alma School Bridge foundations from floodwater eroding the soil. This project will involve the replacement of an existing structure.

Key Issues:

- Acquiring access, temporary construction easements and new right-of-way from Salt River Pima-Maricopa Indian Community.
- Design for full depth of the downstream head cut caused by unregulated mining in the riverbed.

Project Manager: Andrzej Wojakiewicz

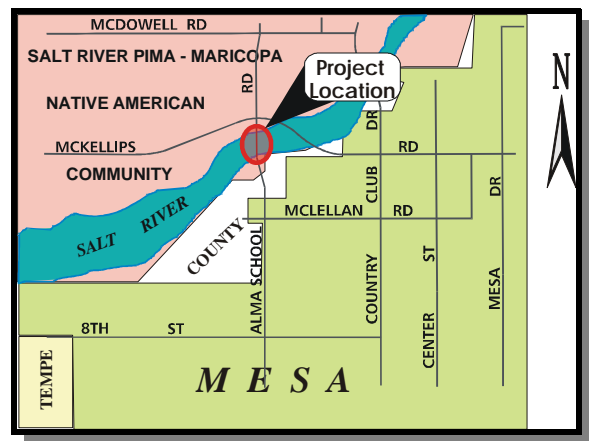
Work Order: 80408

District: 2

Length: Approximately 940 feet

IGA Partnerships: None

Estimated Construction Date: FY 2004-2005



Detour (Road Closures): No detours are anticipated.

Right-of-Way: A 73' wide strip of right-of-way along the width of the river will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$91	\$91	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$95	\$95	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,680	\$0	\$0	\$2,597	\$1,083	\$0	\$0	\$0
MCDOT Labor	\$58	\$38	\$5	\$5	\$5	\$0	\$0	\$15
Project Total	\$3,930	\$230	\$5	\$2,602	\$1,088	\$0	\$0	\$3,695
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$3,930	\$230	\$5	\$2,602	\$1,088	\$0	\$0	\$3,695

Project expenditures in thousands.



Map Reference: SW-8

Description: This project will widen the south bridge over the Salt River on Alma School Road from McLellan Road to the north bridge. This project will consist of an expansion and overhaul of the existing structure.

Key Issues:

- Coordination with the Salt River Pima-Maricopa Indian Community.
- Scour protection of existing bridge.
- Coordination with all stakeholders.

Project Manager: Andrzej Wojakiewicz

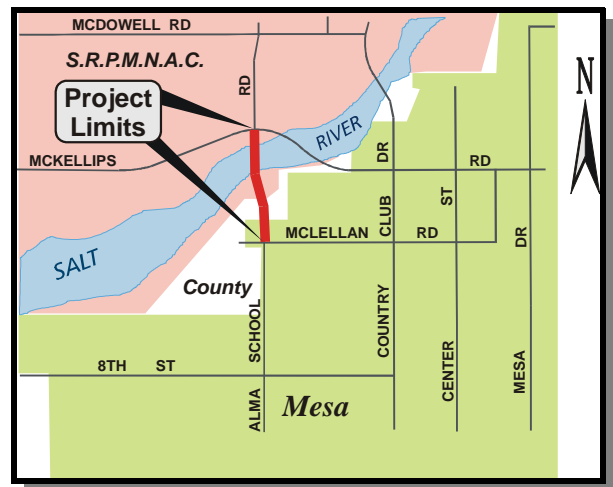
Work Order: 68931

District: 2

Length: .75 mile

IGA Partnerships: None

Estimated Construction Date: 2004



Detour (Road Closures): No detours are anticipated

Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$395	\$374	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$320	\$320	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,972	\$0	\$0	\$1,972	\$0	\$0	\$0	\$0
MCDOT Labor	\$129	\$95	\$5	\$24	\$0	\$0	\$0	\$29
Project Total	\$2,818	\$791	\$5	\$1,996	\$0	\$0	\$0	\$2,001
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,818	\$791	\$5	\$1,996	\$0	\$0	\$0	\$2,001

Project expenditures in thousands.



Map Reference: NW-9

Description: The purpose of this project is to design a dedicated westbound right-turn lane on Bell Road to accommodate the heavy right turn movement from Bell Road at RH Johnson Boulevard.

Key Issues:

- Reconfiguration of channel and box culverts.
- Relocation of traffic signal.
- Relocation of utilities.

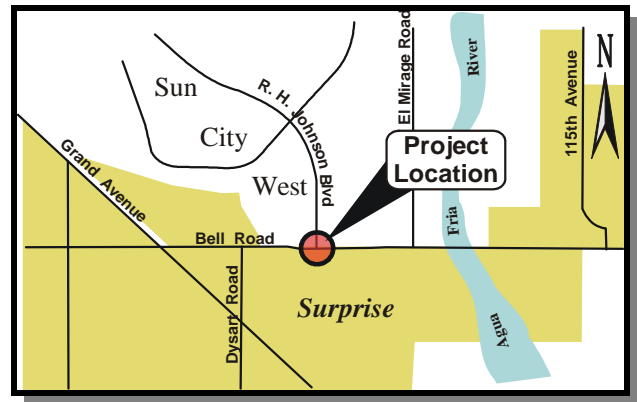
Project Manager: Samir Hatab

Work Order: 69041

District: 4

Length: 600 feet

IGA Partnerships: City of Surprise



Estimated Construction Date: Project is budgeted for design only.

Detour (Road Closures): N/A

Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$100	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$164	\$16	\$80	\$10	\$0	\$0	\$0	\$90
Project Total	\$269	\$16	\$95	\$10	\$0	\$0	\$0	\$105
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$269	\$16	\$95	\$10	\$0	\$0	\$0	\$105

Project expenditures in thousands.



Description:

The purpose of this project is to install Intelligent Transportation System instrumentation such as vehicle detection systems (VDS), closed circuit TV, changeable message signs and communication so that MCDOT can better manage the seasonal and day to day variations of traffic on Bell Road.

Key Issues:

- Design and install fiber optic backbone, CCTV and CMS.
- Integrate the installed instruments into MCDOT signal system.
- Cooperation with adjoining jurisdictions.

Project Manager:

Yogesh Mantri

Work Order:

12590

District:

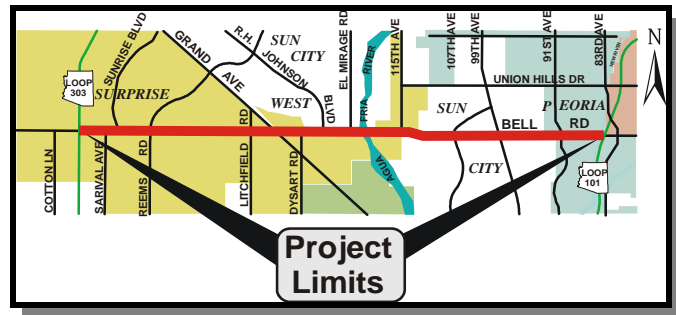
4

Length:

10 miles

IGA Partnerships:

City of Peoria
City of Surprise



Estimated

Construction Date:

2004

Detour

(Road Closures):

None anticipated

Right-of-Way:

N/A

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$215	\$0	\$215	\$0	\$0	\$0	\$0	\$215
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,070	\$0	\$785	\$285	\$0	\$0	\$0	\$0
MCDOT Labor	\$20	\$0	\$10	\$10	\$0	\$0	\$0	\$20
Project Total	\$1,305	\$0	\$1,010	\$295	\$0	\$0	\$0	\$1,305
Reimbursements	(\$1,111)	\$0	(\$336)	(\$775)	\$0	\$0	\$0	(\$1,111)
MCDOT Net Cost	\$194	\$0	\$674	(\$480)	\$0	\$0	\$0	\$194

Project expenditures in thousands.



Map Reference: SE-11

Description:

The purpose of this project is to complete the design for widening the road from two to four lanes for the traveling public so that right-of-way and roadway needs can be identified and planned and accurate cost estimates can be made for increasing the capacity and safety of the roadway.

Key Issues:

- Resizing several existing cross road drainage pipes
- Relocation of overhead 12 Kv power lines
- Replacing the existing lattice suspension tower

Project Manager:

Nariman Zadeh

Work Order:

69044

District:

2

Length:

0.8 mile

IGA Partnerships:

None

Estimated

Construction Date:

This project is funded for design only.

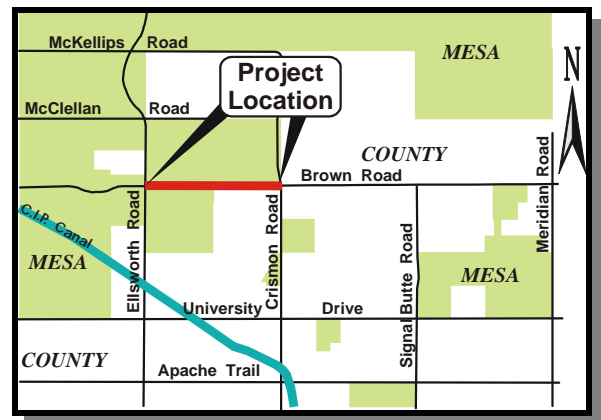
Detour

(Road Closures):

None anticipated

Right-of-Way:

Additional right-of-way may be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$120	\$70	\$50	\$0	\$0	\$0	\$0	\$50
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$250	\$3	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$380	\$73	\$55	\$0	\$0	\$0	\$0	\$55
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$380	\$73	\$55	\$0	\$0	\$0	\$0	\$55

Project expenditures in thousands.



Description: This project will upgrade the existing four lanes to six lanes. The project will result in the expansion and overhaul of an existing structure.

Key Issues:

- City of Mesa is the lead on this project.
- City of Mesa schedule for construction.

Project Manager: Richard Bohan

Work Order: 68261

District: 2

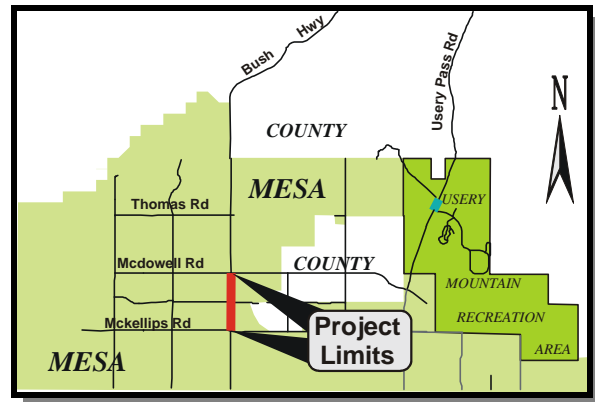
Length: 1 mile

IGA Partnerships: City of Mesa

Estimated Construction Date: 2004

Detour (Road Closures): The road will remain open during construction.

Right-of-Way: City of Mesa will determine the required right-of-way.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$717	\$0	\$717	\$0	\$0	\$0	\$0	\$717
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Project Total	\$719	\$0	\$719	\$0	\$0	\$0	\$0	\$719
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$719	\$0	\$719	\$0	\$0	\$0	\$0	\$719

Project expenditures in thousands.



Map Reference: NE-13

Description: The purpose of this project is to pave the shoulders to add bicycle lanes for the safety of both bicyclists and motorists.

Key Issues:

Project Manager: Engineering

Work Order: 69050

District: 2

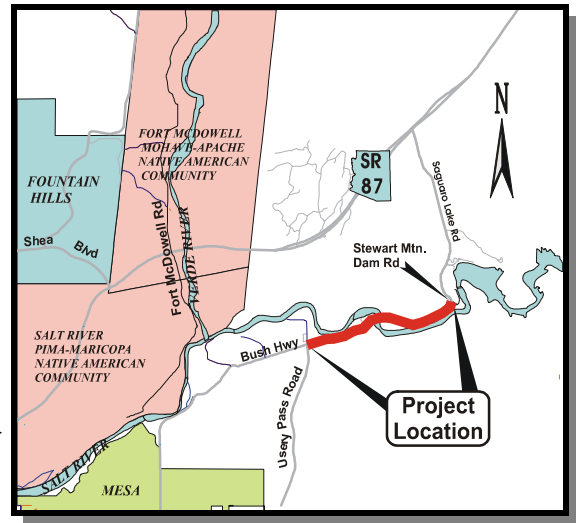
Length: 4.5 miles

IGA Partnerships: None.

Estimated Construction Date: This project is funded for design only.

Detour (Road Closures): None anticipated.

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$60	\$0	\$1	\$25	\$10	\$0	\$0	\$36
Project Total	\$260	\$0	\$1	\$225	\$10	\$0	\$0	\$236
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$260	\$0	\$1	\$225	\$10	\$0	\$0	\$236

Project expenditures in thousands.



Map Reference: NE-14

Description: The City of Phoenix is responsible for the design and construction of this project. To date, MCDOT has contributed \$170,000 for design and \$4,748,00 for construction.

Key Issues:

- Monitor IGA compliance.
- The reimbursements are from the Town of Cave Creek as MCDOT paid Cave Creek's share of the project through an IGA.

Project Manager: Max Hamlin

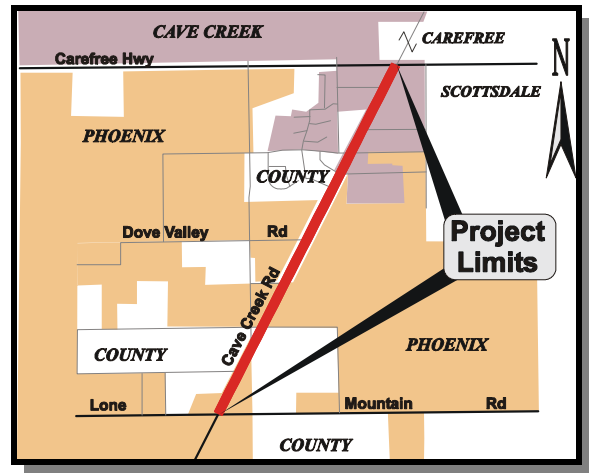
Work Order: 68834

District: 3

Length: N/A

IGA Partnerships: The City of Phoenix and The Town of Cave Creek

Estimated Construction Date: Complete.



Detour (Road Closures): N/A

Right-of-Way: MCDOT acquired the needed right-of-way.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$882	\$849	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$4,761	\$4,761	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$8	\$4	\$1	\$1	\$1	\$1	\$0	\$4
Project Total	\$5,651	\$5,614	\$1	\$1	\$1	\$1	\$0	\$4
Reimbursements	(\$276)	(\$92)	(\$46)	(\$46)	(\$46)	(\$46)	\$0	(\$184)
MCDOT Net Cost	\$5,375	\$5,522	(\$45)	(\$45)	(\$45)	(\$45)	\$0	(\$180)

Project expenditures in thousands.



Map Reference: SE-15

Description: This project is to design a five lane bridge (68' wide) over Sonoqui Wash, replacing an existing un-bridged (dip) crossing.

Key Issues:

- The Town of Queen Creek and the Flood Control District of Maricopa County will participate in the construction funding.

Project Manager: Andrzej Wojakiewicz

Work Order: 69026

District: 1

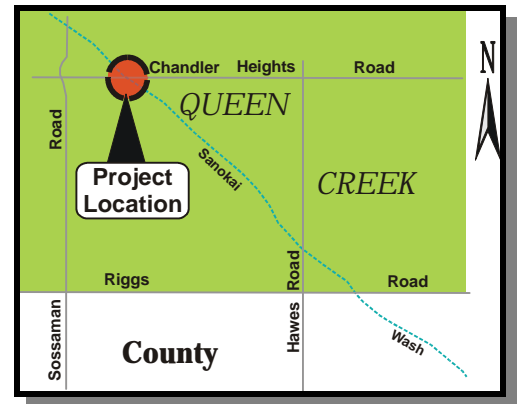
Length: 0.5 mile

IGA Partnerships: Possible partnering with the Town of Queen Creek and FCDMC.

Estimated Construction Date: This project is funded for design only.

Detour (Road Closures): No detours are anticipated.

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$211	\$67	\$20	\$20	\$0	\$0	\$0	\$40
Project Total	\$341	\$67	\$20	\$20	\$0	\$0	\$0	\$40
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$341	\$67	\$20	\$20	\$0	\$0	\$0	\$40

Project expenditures in thousands.



Map Reference: SE-16

Description: This project is to design a box culvert that will replace the existing inadequate pipe to allow future widening of the road.

Key Issues:

- Construction must be done quickly during the annual canal dry-up period.

Project Manager: Andrej Wojakiewicz

Work Order: 68975

District: 1

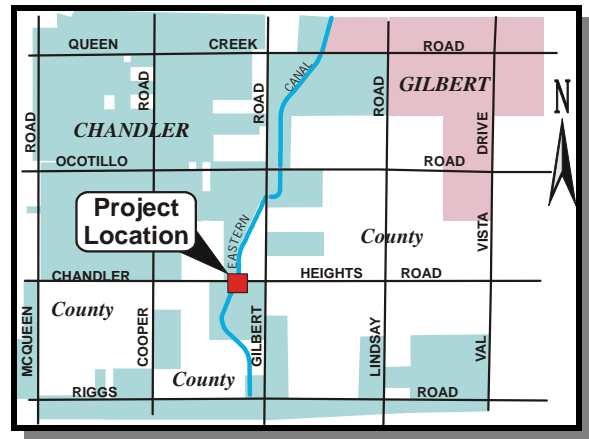
Length: Spot improvements

IGA Partnerships: The City of Chandler

Estimated Construction Date: 2006

Detour (Road Closures): Road closure will be needed.

Right-of-Way: Additional right-of-way on both sides of Chandler Heights Road will be needed.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$6	\$1	\$0	\$0	\$5	\$0	\$0	\$5
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$201	\$0	\$0	\$0	\$201	\$0	\$0	\$0
MCDOT Labor	\$47	\$30	\$1	\$1	\$17	\$0	\$0	\$19
Project Total	\$254	\$31	\$1	\$1	\$223	\$0	\$0	\$225
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$254	\$31	\$1	\$1	\$223	\$0	\$0	\$225

Project expenditures in thousands.



Description: The purpose of this project is to develop a design concept report to study the widening of the road for project designers.

Key Issues:

- Roadway drainage.
- Formation of partnerships.

Project Manager: Engineering

Work Order: 69049

District: 4

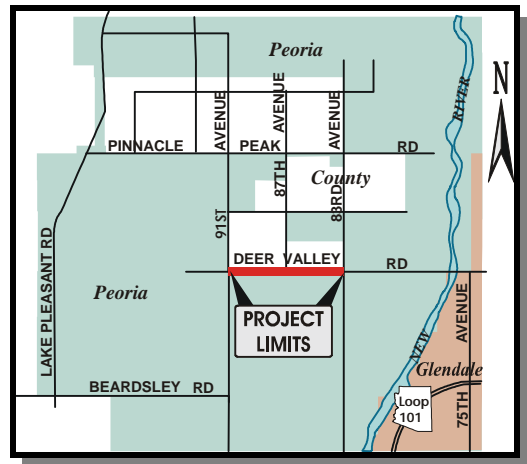
Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: This project is funded for Design Concept Report only.

Detour (Road Closures): N/A

Right-of-Way: Additional right-of-way will be acquired if necessary.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$70	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$70	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$70	\$0	\$80	\$0	\$0	\$0	\$0	\$80

Project expenditures in thousands.



Description: This project will construct a new four lane road between Beardsley Road and the future Loop 303. This project includes drainage and intersection improvements.

Key Issues:

- Neighboring retirement communities.
- Bridge construction.
- Adjacent private developments

Project Manager: Sami Ayoub

Work Order: 68995

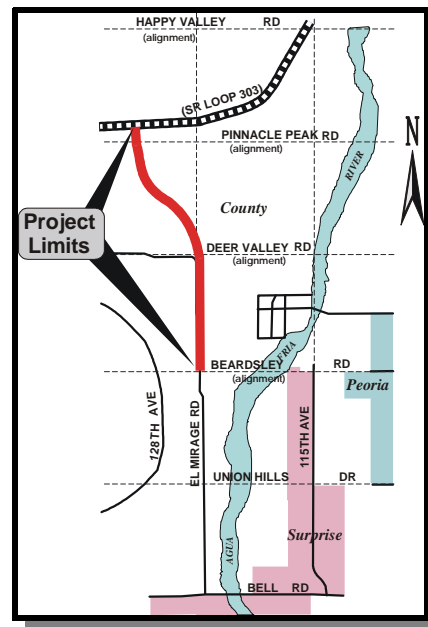
District: 4

Length: 2.2 miles

IGA Partnerships: None

Estimated Construction Date: TBD

Detour (Road Closures): No detours are anticipated.



Right-of-Way: 120'-150' of right-of-way will be required for this project.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$552	\$552	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,001	\$1	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Environmental	\$47	\$39	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25	\$0	\$0	\$25	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$319	\$134	\$10	\$5	\$0	\$0	\$0	\$15
Project Total	\$1,944	\$726	\$1,010	\$30	\$0	\$0	\$0	\$1,040
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,944	\$726	\$1,010	\$30	\$0	\$0	\$0	\$1,040

Project expenditures in thousands.



Description: This project will construct a new four lane El Mirage Road to meet projected traffic demands. Signalization will be installed on El Mirage Road at Beardsley Road.

Key Issues:

- Neighboring retirement communities.
- Bridge construction.
- Adjacent private developments.

Project Manager: Sami Ayoub

Work Order: 68993

District: 4

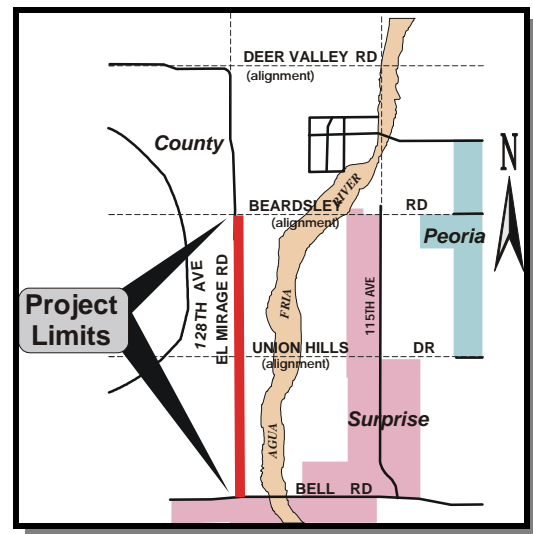
Length: 2.2 miles

IGA Partnerships: None

Estimated Construction Date: TBD

Detour (Road Closures): No detours are anticipated.

Right-of-Way: 120'-150' of right-of-way will be required for this project.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$721	\$510	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$3,000	\$1	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Environmental	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$420	\$131	\$35	\$0	\$0	\$0	\$0	\$35
Project Total	\$4,167	\$668	\$3,035	\$0	\$0	\$0	\$0	\$3,035
Reimbursements	(\$3,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$667	\$668	\$3,035	\$0	\$0	\$0	\$0	\$3,035

Project expenditures in thousands.



Map Reference: SE-20

Description: This project will widen Elliot Road from two lanes to four lanes. This project involves the expansion and overhaul of an existing structure.

Key Issues:

- The Town of Gilbert is the lead agency.
- MCDOT will pay \$680,000 toward the project costs.

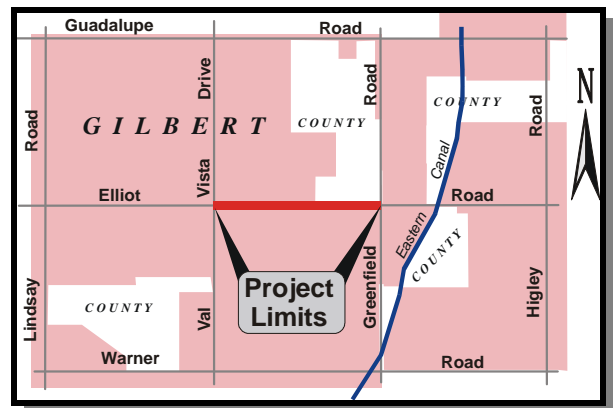
Project Manager: Richard Bohan

Work Order: 68929

District: 2

Length: 1 mile

IGA Partnerships: Town of Gilbert



Estimated Construction Date: MCDOT IGA payment
FY 2004

Detour (Road Closures): To be determined.

Right-of-Way: The Town of Gilbert standards for right-of-way.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$1,080	\$0	\$680	\$0	\$400	\$0	\$0	\$1,080
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$1,080	\$0	\$680	\$0	\$400	\$0	\$0	\$1,080
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,080	\$0	\$680	\$0	\$400	\$0	\$0	\$1,080

Project expenditures in thousands.



Map Reference: SE-21

Description:

This project will reconstruct and widen the existing two lane road to provide four travel lanes with a raised center median. The west half of the roadway between Pecos Road and the Powerline Floodway will be constructed with a third travel lane in the southbound direction. The project also includes constructing the Ellsworth Channel component of the East Mesa Area Drainage Master Plan; approximately three miles of open channel.

Key Issues:

- Coordination of road and drainage improvements with proposed residential, commercial and industrial developments.
- Existing roadway profile includes an inverted crown section and several dip crossing.

Project Manager:

Dave DeWeese

Work Order:

68927

District:

1 and 2

Length:

6 miles

IGA Partnerships:

City of Mesa
FCDMC

Estimated

Construction Date:

2005

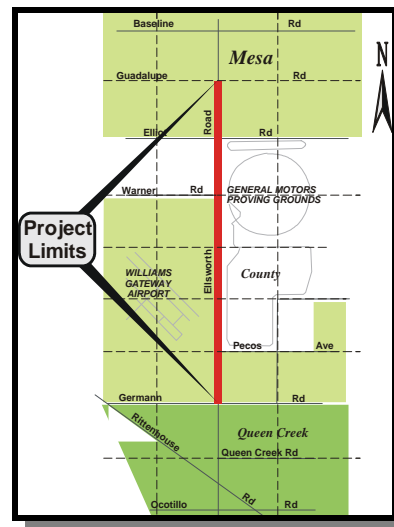
Detour

(Road Closures):

None anticipated

Right-of-Way:

The current total width for the road varies from 100' to 120'. Additional right-of-way will be acquired to provide a total width of 130' and up to 140' at the major intersections. A new drainage easement will be acquired for the channel, ranging from 70' to 200' wide.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$1,913	\$1,830	\$83	\$0	\$0	\$0	\$0	\$83
Right-of-Way	\$2,369	\$1,969	\$400	\$0	\$0	\$0	\$0	\$400
Environmental	\$200	\$26	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$988	\$588	\$400	\$0	\$0	\$0	\$0	\$400
IGA Payments	\$727	\$664	\$63	\$0	\$0	\$0	\$0	\$63
Construction	\$22,345	\$0	\$10,845	\$11,500	\$0	\$0	\$0	\$0
MCDOT Labor	\$471	\$441	\$20	\$10	\$0	\$0	\$0	\$30
Project Total	\$29,013	\$5,518	\$11,811	\$11,510	\$0	\$0	\$0	\$23,321
Reimbursements	(\$16,924)	(\$793)	(\$8,157)	(\$7,974)	\$0	\$0	\$0	(\$16,131)
MCDOT Net Cost	\$12,089	\$4,725	\$3,654	\$3,536	\$0	\$0	\$0	\$7,190

Project expenditures in thousands.



Map Reference: SE-22

Description:

This project will reconstruct and widen the existing two lane road to provide four travel lanes (two in each direction) with a raised center median. Selected segments fronting new residential development will be constructed with a third travel lane in either the north or southbound direction. This project will also reconstruct 1/4 mile of Adobe Road.

Key Issues:

- Traffic signal at Brown Road.
- Storm drain system
- Landscaping

Project Manager:

Dave DeWeese

Work Order:

68902

District:

2

Length:

1.8 miles

IGA Partnerships:

City of Mesa

Estimated

Construction Date:

2005

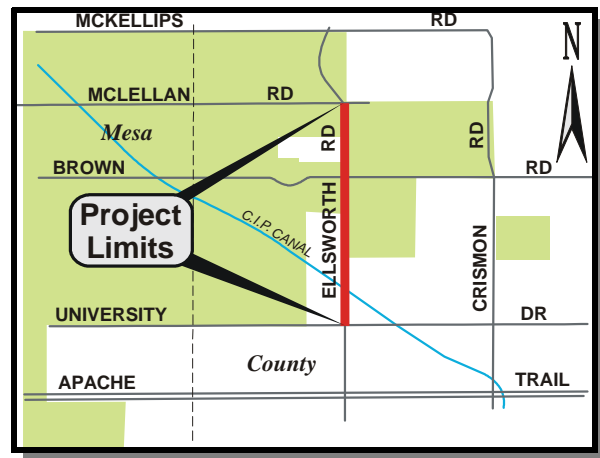
Detour

(Road Closures):

None

Right-of-Way:

No additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$625	\$432	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$300	\$285	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$276	\$26	\$250	\$0	\$0	\$0	\$0	\$250
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,900	\$610	\$1,150	\$4,140	\$0	\$0	\$0	\$0
MCDOT Labor	\$278	\$260	\$8	\$10	\$0	\$0	\$0	\$18
Project Total	\$7,381	\$1,615	\$1,408	\$4,150	\$0	\$0	\$0	\$5,558
Reimbursements	(\$3,159)	\$0	(\$1,580)	(\$1,579)	\$0	\$0	\$0	(\$3,159)
MCDOT Net Cost	\$4,222	\$1,615	(\$172)	\$2,571	\$0	\$0	\$0	\$2,399

Project expenditures in thousands.



Description:

This project consists of the design and construction of a six lane roadway from McDowell Road to Thomas Road. In addition, a two lane northbound roadway will be designed and constructed from Thomas Road to SR 87 through the Salt River bottom and a two lane southbound roadway from SR 87 to Thomas Road using the existing bridge at the Salt River.

Key Issues:

- Environmental issues regarding the proximity of the Salt River.
- Right-of-way on tribal land.
- Forming financial partnerships to extend the project to SR 87 and include widening McDowell Road from Mesa Drive to Gilbert Road to include a sound wall.

Project Manager:

Thomas Larson

Work Order:

68957

District:

2

Length:

2.75 miles

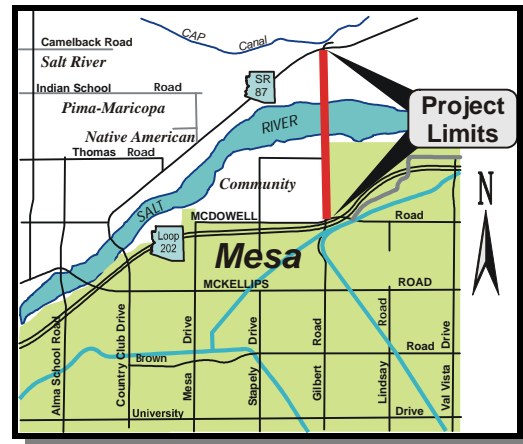
IGA Partnerships:

City of Mesa
MAG
ADOT
SRPMIC

Estimated

Construction Date:

Fall 2003



Detour

(Road Closures):

Construction sequencing will eliminate road closures.

Right-of-Way:

Additional right-of-way (110' from normal) is being purchased from the Salt River Pima-Maricopa Indian Community and home owners on the east side of the road.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$1,891	\$1,726	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$4,260	\$4,963	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$527	\$102	\$0	\$425	\$0	\$0	\$0	\$425
Utilities	\$149	\$14	\$20	\$0	\$0	\$0	\$0	\$20
IGA Payments	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Construction	\$11,552	\$82	\$5,600	\$5,870	\$0	\$0	\$0	\$0
MCDOT Labor	\$887	\$621	\$81	\$185	\$0	\$0	\$0	\$266
Project Total	\$19,666	\$7,508	\$5,701	\$6,480	\$0	\$400	\$0	\$12,581
Reimbursements	(\$3,021)	(\$521)	\$0	(\$900)	\$0	(\$1,600)	\$0	(\$2,500)
MCDOT Net Cost	\$16,645	\$6,987	\$5,701	\$5,580	\$0	(\$1,200)	\$0	\$10,081

Project expenditures in thousands.



Description: This project will result in the widening of Gilbert Road to six through lanes with a continuous center turn lane.

Key Issues:

- Town of Gilbert is the lead agency

Project Manager: Richard Bohan

Work Order: 68956

District: 1

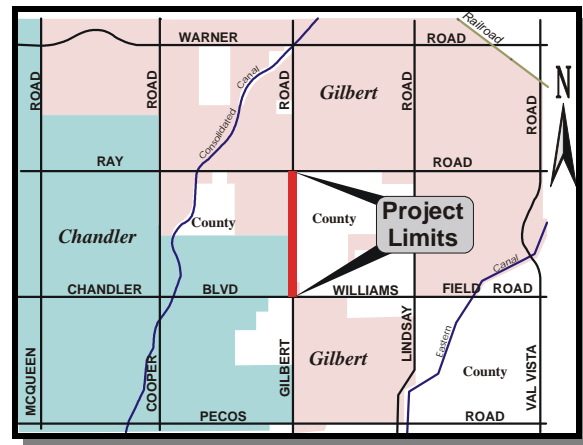
Length: 1 mile

IGA Partnerships: Town of Gilbert

Estimated Construction Date: N/A

Detour (Road Closures): N/A

Right-of-Way: Right-of-way to the Town of Gilbert's standards.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,456	\$2,156	\$300	\$0	\$0	\$0	\$0	\$300
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$59	\$38	\$5	\$5	\$0	\$0	\$0	\$10
Project Total	\$2,515	\$2,194	\$305	\$5	\$0	\$0	\$0	\$310
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,515	\$2,194	\$305	\$5	\$0	\$0	\$0	\$310

Project expenditures in thousands.



Map Reference: SW-25

Description: This project is to prepare a design concept report for the widening of the existing two lane road to four lanes with a raised median.

Key Issues:

- Right-of-way delineation and acquisition.
- FCDMC channel along west side.
- RID canal crossing.
- Irrigation and utility conflicts.

Project Manager: Sami Ayoub

Work Order: 69039

District: 4

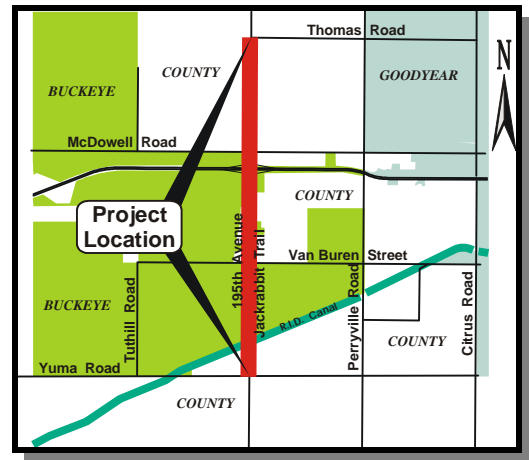
Length: 3 miles

IGA Partnerships: None

Estimated Construction Date: This project is currently funded for Design Concept Report only.

Detour (Road Closures): No detours are anticipated.

Right-of-Way: Additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$450	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$91	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$1,150	\$9	\$50	\$0	\$0	\$0	\$0	\$50
Project Total	\$1,691	\$11	\$200	\$0	\$0	\$0	\$0	\$200
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,691	\$11	\$200	\$0	\$0	\$0	\$0	\$200

Project expenditures in thousands.



Description: This project will construct a five lane section to ease congestion and increase traffic safety. The project involves the expansion and overhaul of an existing structure.

Key Issues:

- The Town of Gilbert will be the lead agency.
- Several SRP and private irrigation channels and associated structures will require relocation or reconstruction.
- Traffic volumes are expected to increase significantly over the next 20 years, creating congestion.

Project Manager: Richard Bohan

Work Order: 68997

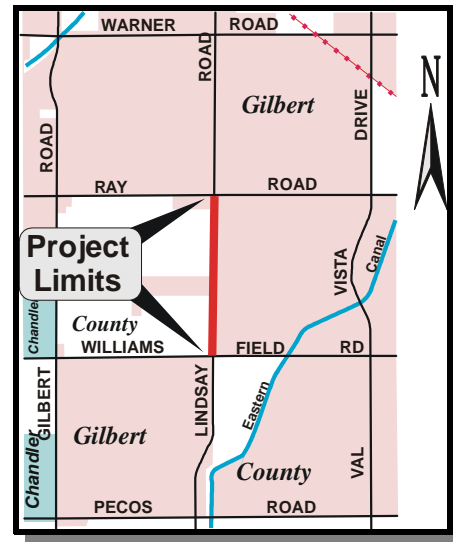
District: 1

Length: 1 mile

IGA Partnerships: An IGA payout to Town of Gilbert planned for FY 2005.

Estimated Construction Date: FY 2004

Detour (Road Closures): N/A



Right-of-Way: Town of Gilbert standards.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,600	\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$4	\$0	\$2	\$2	\$0	\$0	\$0	\$4
Project Total	\$2,604	\$0	\$2	\$2,602	\$0	\$0	\$0	\$2,604
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,604	\$0	\$2	\$2,602	\$0	\$0	\$0	\$2,604

Project expenditures in thousands.



Description: This project is to prepare a Design Concept Report to establish design parameters for the phased construction of the ultimate full controlled access highway.

Key Issues:

- Funding and programming in the TIP.
- Roadway classification at MAG.
- Right-of-way requirements.
- Federal Environmental Assessment and permitting

Project Manager: Sami Ayoub

Work Order: 69016

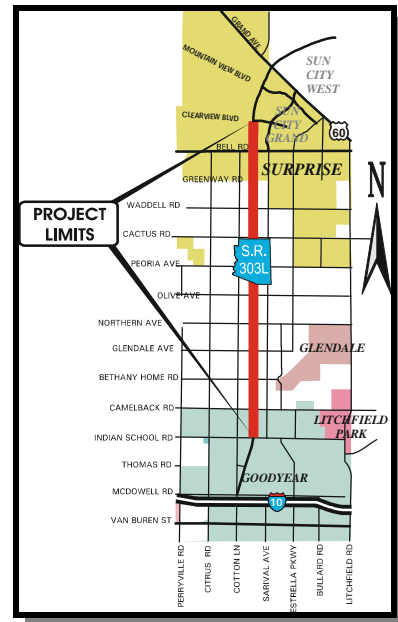
District: 4

Length: 14 miles

IGA Partnerships: ADOT

Estimated Construction Date: This project is currently funded for Design Concept Report only.

Detour (Road Closures): No detours are anticipated.



Right-of-Way: 300' of right-of-way will be needed along the roadway and 600' of right-of-way will be needed at the intersection.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$2,475	\$1,386	\$750	\$0	\$0	\$0	\$0	\$750
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$2,250	\$258	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$4,725	\$1,644	\$755	\$0	\$0	\$0	\$0	\$755
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,725	\$1,644	\$755	\$0	\$0	\$0	\$0	\$755

Project expenditures in thousands.



Map Reference: NW-28

Description: This project is to widen the existing two lane roadway into a four lane divided highway with at-grade signalized intersections when warranted.

Key Issues:

- Funding and programming in the TIP.
- IGA formations with the municipalities.
- Drainage issues.

Project Manager: Engineering

Work Order: 69053

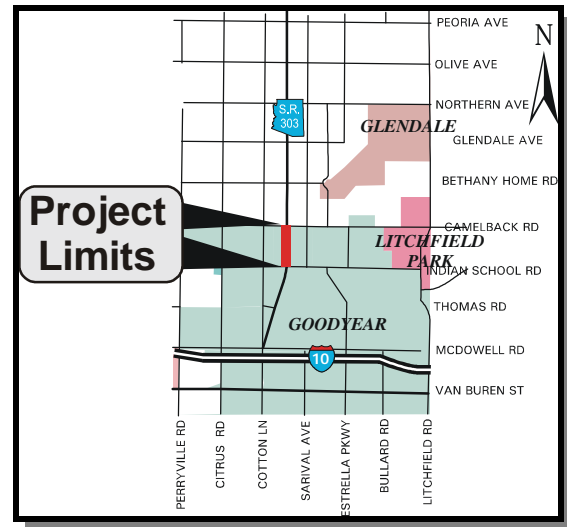
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: 2008

Detour (Road Closures): N/A



Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
Right-of-Way	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
MCDOT Labor	\$95	\$0	\$1	\$4	\$40	\$10	\$40	\$95
Project Total	\$4,095	\$0	\$1	\$4	\$340	\$1,510	\$2,240	\$4,095
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,095	\$0	\$1	\$4	\$340	\$1,510	\$2,240	\$4,095

Project expenditures in thousands.



Map Reference: NW-29

Description: This project is to widen the existing two lane roadway into a four lane divided highway with at-grade signalized intersections when warranted.

Key Issues:

- Funding and programming in the TIP.
- IGA formations with the municipalities.
- Drainage issues.

Project Manager: Engineering

Work Order: 69054

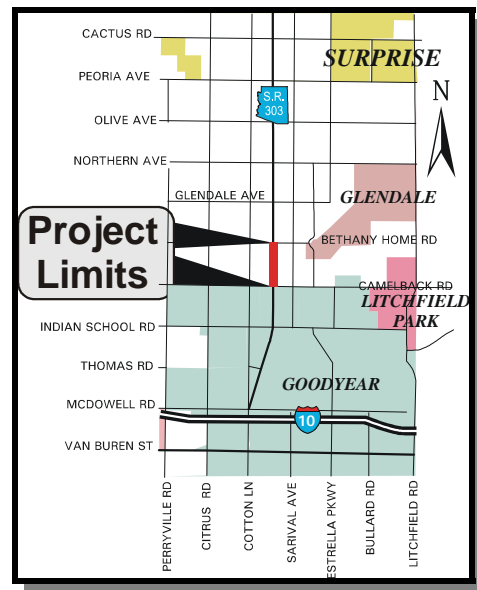
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: 2008

Detour (Road Closures): N/A



Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
Right-of-Way	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
MCDOT Labor	\$75	\$0	\$1	\$4	\$20	\$10	\$40	\$75
Project Total	\$3,875	\$0	\$1	\$4	\$320	\$1,510	\$2,040	\$3,875
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$3,875	\$0	\$1	\$4	\$320	\$1,510	\$2,040	\$3,875

Project expenditures in thousands.



Map Reference: NW-30

Description: This project is to widen the existing two lane roadway into a four lane divided highway with at-grade signalized intersections when warranted.

Key Issues:

- Funding and programming in the TIP.
- IGA formations with the municipalities.
- Drainage issues.

Project Manager: Engineering

Work Order: 69055

District: 4

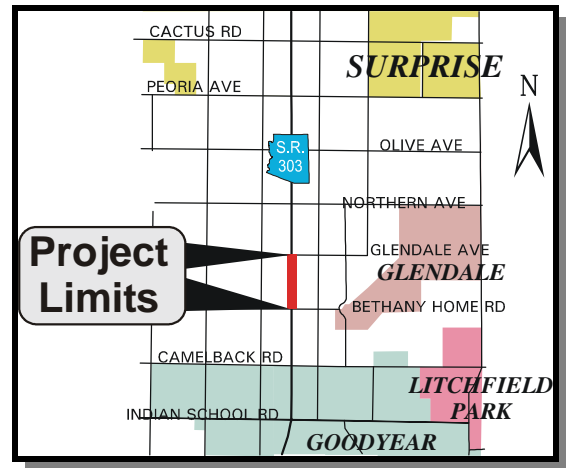
Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: 2008

Detour (Road Closures): N/A

Right-of-Way: Additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
Right-of-Way	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
MCDOT Labor	\$75	\$0	\$1	\$4	\$20	\$10	\$40	\$75
Project Total	\$4,075	\$0	\$1	\$4	\$320	\$1,510	\$2,240	\$4,075
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,075	\$0	\$1	\$4	\$320	\$1,510	\$2,240	\$4,075

Project expenditures in thousands.



Description: This project is to design plans for widening the existing two lane roadway into a four lane divided highway with at-grade signalized intersections when warranted.

Key Issues:

- Funding and programming in the TIP.
- IGA formations with the municipalities.
- Drainage issues.

Project Manager: Engineering

Work Order: 69056

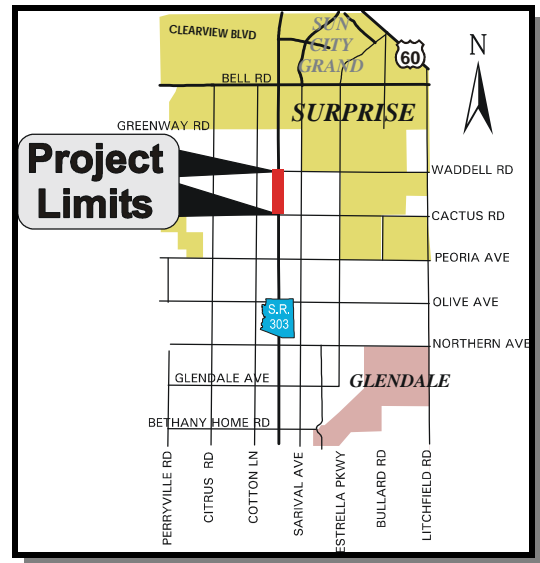
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: Programmed for Design only.

Detour (Road Closures): N/A



Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$1	\$1	\$1	\$45	\$10	\$58
Project Total	\$410	\$0	\$1	\$1	\$1	\$345	\$20	\$368
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$410	\$0	\$1	\$1	\$1	\$345	\$20	\$368

Project expenditures in thousands.



Description: This project is to design plans for widening the existing two lane roadway into a four lane divided highway with at-grade signalized intersections when warranted.

Key Issues:

- Funding and programming in the TIP.
- IGA formations with the municipalities.
- Drainage issues.

Project Manager: Engineering

Work Order: 69057

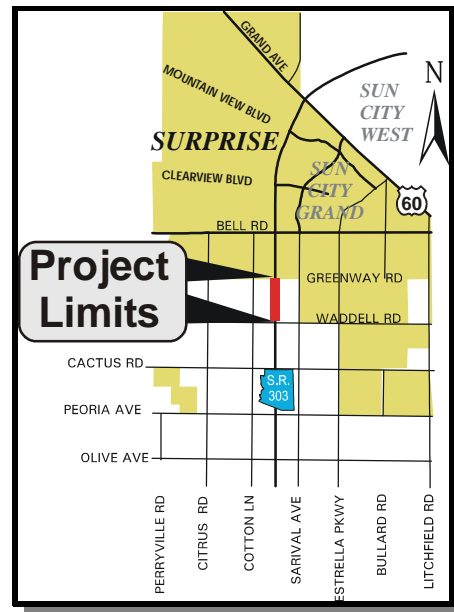
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: Programmed for Design only.

Detour (Road Closures): N/A



Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$1	\$1	\$1	\$25	\$20	\$48
Project Total	\$410	\$0	\$1	\$1	\$1	\$325	\$30	\$358
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$410	\$0	\$1	\$1	\$1	\$325	\$30	\$358

Project expenditures in thousands.



Description: This project is to design plans for the widening of the existing two lane roadway into a four lane divided highway with at-grade signalized intersections when warranted.

Key Issues:

- Funding and programming in the TIP.
- IGA formations with the municipalities.
- Drainage issues.

Project Manager: Engineering

Work Order: 69058

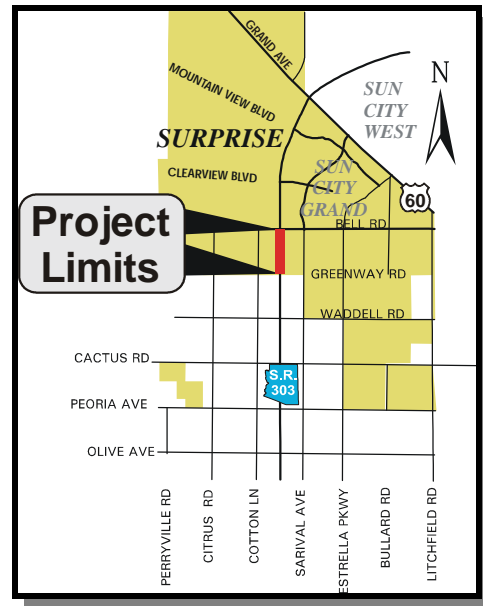
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: Programmed for Design only.

Detour (Road Closures): N/A



Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$1	\$1	\$1	\$25	\$10	\$38
Project Total	\$410	\$0	\$1	\$1	\$1	\$325	\$20	\$348
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$410	\$0	\$1	\$1	\$1	\$325	\$20	\$348

Project expenditures in thousands.



Description: This project will see the preparation of a Design Concept Report to establish design parameters for the eventual construction of a four lane roadway with a center median.

Key Issues:

- Impact on existing urban development.
- Turning lane location and length.
- Development in area.
- Right-of-way required as per the MAG Roads of Regional Significance.
- Irrigation and utility conflicts.

Project Manager: Sami Ayoub

Work Order: 69024

District: 5

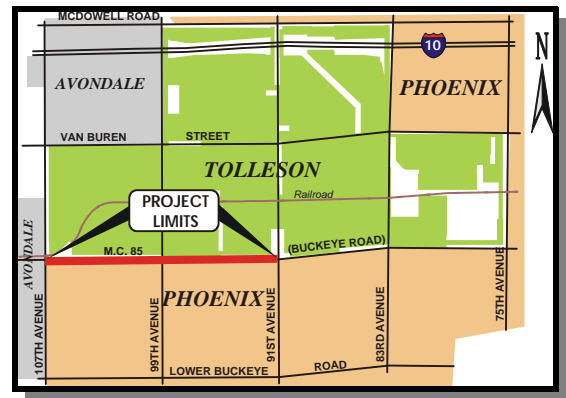
Length: 2 miles

IGA Partnerships: None

Estimated Construction Date: This project is funded for Design Concept Report only.

Detour (Road Closures): No detours are anticipated.

Right-of-Way: The City of Phoenix has requested 140' of right-of-way with median openings every 1/8 of a mile.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$370	\$30	\$40	\$300	\$0	\$0	\$0	\$340
Right-of-Way	\$650	\$0	\$0	\$0	\$0	\$650	\$0	\$650
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,200	\$0	\$0	\$0	\$0	\$0	\$990	\$990
MCDOT Labor	\$0	\$0	\$2	\$35	\$30	\$10	\$20	\$97
Project Total	\$4,230	\$30	\$42	\$335	\$40	\$660	\$2,510	\$3,587
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,230	\$30	\$42	\$335	\$40	\$660	\$2,510	\$3,587

Project expenditures in thousands.



Description: This project will see the preparation of a Design Concept Report to establish design parameters for the eventual construction of a four lane roadway with a center median.

Key Issues:

- Development in area.
- Turning lanes location and length.
- Right of way required for Roads of Regional Significance.
- Irrigation and utility conflicts.

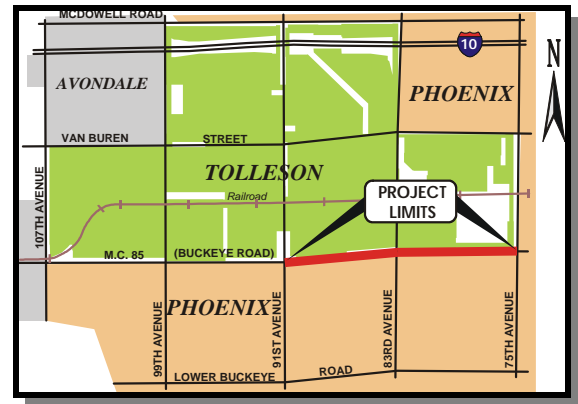
Project Manager: Sami Ayoub

Work Order: 69025

District: 5

Length: 2 miles

IGA Partnerships: None



Estimated Construction Date: This project is funded for Design Concept Report only.

Detour (Road Closures): No detours are anticipated.

Right-of-Way: The City of Phoenix has requested 140' of right-of-way with median openings every 1/8 of a mile.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$400	\$100	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$650	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Environmental	\$12	\$2	\$10	\$0	\$0	\$0	\$0	\$10
Utilities	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
MCDOT Labor	\$119	\$9	\$30	\$10	\$20	\$20	\$30	\$110
Project Total	\$4,981	\$111	\$240	\$10	\$670	\$1,320	\$2,530	\$4,770
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,981	\$111	\$240	\$10	\$670	\$1,320	\$2,530	\$4,770

Project expenditures in thousands.



Description: This project is to establish 30% design parameters for the eventual construction of a five lane roadway with a raised center median.

Key Issues:

- Identifying the ultimate roadway.
- Developing funding partners.
- Developer participation in construction.

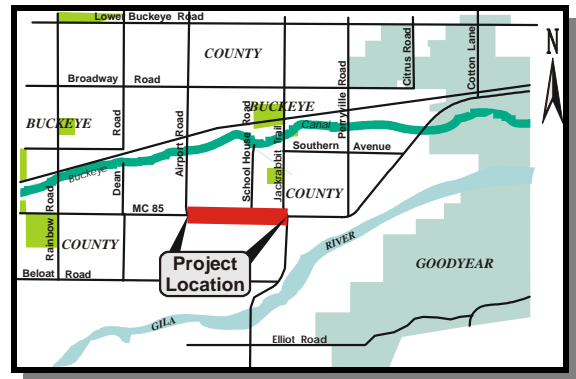
Project Manager: Samir Hatab

Work Order: 69040

District: 4

Length: 1.5 miles

IGA Partnerships: None



Estimated Construction Date: This project is funded for 30% design only.

Detour (Road Closures): None anticipated

Right-of-Way: 150' of right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$150	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$500	\$28	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$670	\$33	\$85	\$0	\$0	\$0	\$0	\$85
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$670	\$33	\$85	\$0	\$0	\$0	\$0	\$85

Project expenditures in thousands.



Description: This project will widen MC 85 from two to five lanes with a continuous left-turn lane.

Key Issues:

- An IGA has been sent to the City of Goodyear to cover the costs of adding a third west-bound lane per the City's request.
- Drainage, right-of-way and utilities.
- Roadway design is complete.

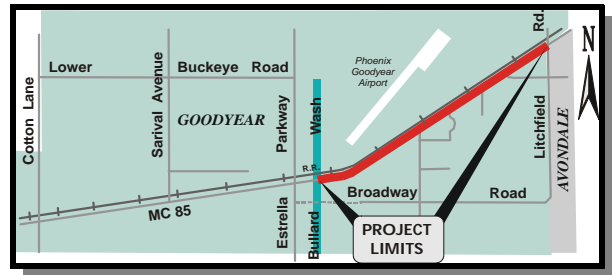
Project Manager: Samir Hatab

Work Order: 68959

District: 4

Length: 2 miles

IGA Partnerships: City of Goodyear



Estimated Construction Date: Summer 2004

Detour (Road Closures): N/A

Right-of-Way: An additional 70' right-of-way will be purchased on the south side of the roadway.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,775	\$0	\$0	\$2,775	\$0	\$0	\$0	\$2,775
MCDOT Labor	\$330	\$0	\$5	\$55	\$0	\$0	\$0	\$60
Project Total	\$4,081	\$0	\$5	\$2,830	\$0	\$0	\$0	\$2,835
Reimbursements	(\$636)	\$0	\$0	(\$636)	\$0	\$0	\$0	(\$636)
MCDOT Net Cost	\$3,445	\$0	\$5	\$2,194	\$0	\$0	\$0	\$2,199

Project expenditures in thousands.



Description: This project consists of reconstructing MC 85 from a two lane arterial roadway to five lanes with a bike lane.

Key Issues:

- Utility relocations, drainage, irrigation.
- Railroad crossings.
- Coordination with all entities involved.

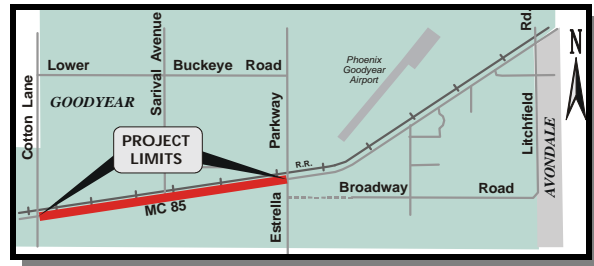
Project Manager: Thomas Larson

Work Order: 68960

District: 4

Length: 2.5 miles

IGA Partnerships: City of Goodyear



Estimated Construction Date: Fall 2008

Detour (Road Closures): No detours are anticipated.

Right-of-Way: The existing right-of-way varies from 50'-120'. The proposed width of the required right-of-way is 150'-200'.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$727	\$97	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$950	\$0	\$0	\$0	\$0	\$700	\$250	\$950
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,100	\$0	\$0	\$0	\$0	\$0	\$3,080	\$3,080
MCDOT Labor	\$378	\$224	\$1	\$1	\$3	\$5	\$30	\$40
Project Total	\$0	\$0	\$1	\$1	\$3	\$705	\$3,360	\$4,070
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$0	\$0	\$1	\$1	\$3	\$705	\$3,360	\$4,070

Project expenditures in thousands.



Description: This project will prepare a Design Concept Report for this section of roadway. Alternatives will be evaluated. The preferred alternative will be recommended to accommodate projected traffic volumes.

Key Issues:

- Land-use concerns.
- Drainage information.
- Environmental and utility information.

Project Manager: Thomas Larson

Work Order: 69042

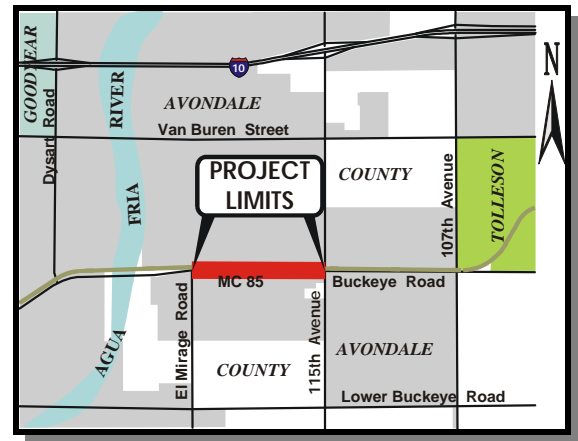
District: 5

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: This project is currently funded for Design Concept report only.

Detour (Road Closures): N/A



Right-of-Way: Sufficient right-of-way will be required for the ultimate six lane road section.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$170	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$1	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$9	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40

Project expenditures in thousands.



Description: The purpose of this project is to develop a 30% design to study alternatives for widening the road.

Key Issues:

- Land uses.
- Truck traffic.
- Drainage.
- Potential partnerships.

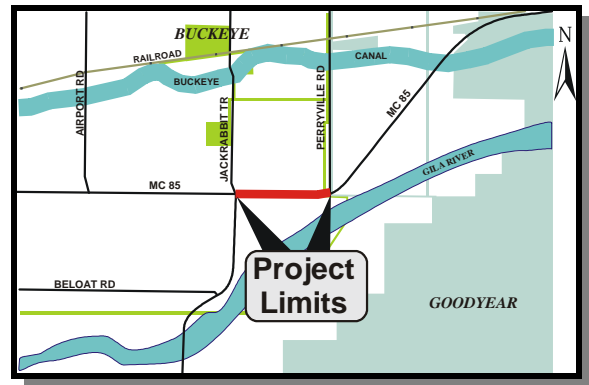
Project Manager: Engineering

Work Order: 69059

District: 4

Length: 1 mile

IGA Partnerships: None



Estimated Construction Date: This project is funded for 30% design only.

Detour (Road Closures): N/A

Right-of-Way: N/A

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$200	\$0	\$1	\$1	\$1	\$25	\$5	\$33
Project Total	\$400	\$0	\$1	\$1	\$1	\$225	\$5	\$233
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$400	\$0	\$1	\$1	\$1	\$225	\$5	\$233

Project expenditures in thousands.



Description: The purposed of this project is to develop a 30% design to study alternatives for widening the road.

Key Issues:

- Land uses.
- Truck traffic.
- Drainage.
- Potential partnerships.

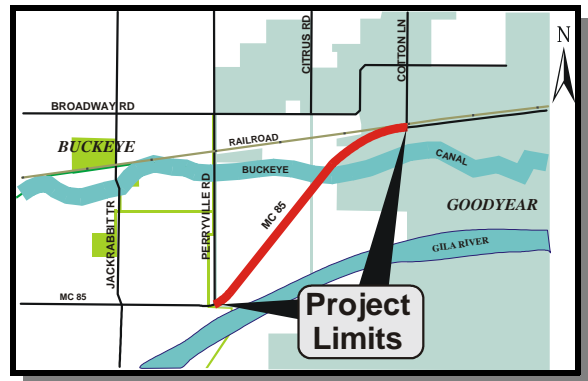
Project Manager: Engineering

Work Order: 69060

District: 4

Length: 2.76 miles

IGA Partnerships: None



Estimated Construction Date: This project is funded for 30% design only.

Detour (Road Closures): N/A

Right-of-Way: N/A

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$400	\$0	\$1	\$1	\$1	\$40	\$0	\$43
Project Total	\$800	\$0	\$1	\$1	\$1	\$440	\$0	\$443
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$800	\$0	\$1	\$1	\$1	\$440	\$0	\$443

Project expenditures in thousands.



Map Reference: NW-42

Description: This project consists of widening the existing pavement by five feet on each side of the roadway from the Town of Fountain Hills city limits to Forest Road to create room for bicycle lanes.

Key Issues:

- The paved surface will make the roadway safer for all users.
- It provides a place for cyclists to ride outside the travel lanes.
- Removes the necessity for motorists to cross the center line to pass cyclists.

Project Manager: Samir Hatab

Work Order: 69007

District: 2

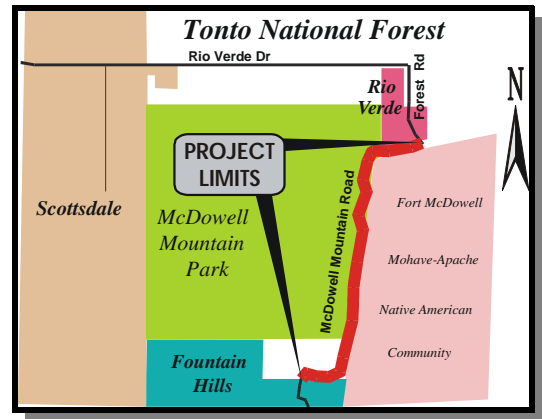
Length: 8.25 miles (each side)

IGA Partnerships: Federal funds through MAG

Estimated Construction Date: FY 2006

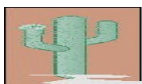
Detour (Road Closures): None

Right-of-Way: None required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$942	\$0	\$0	\$0	\$942	\$0	\$0	\$942
MCDOT Labor	\$110	\$14	\$30	\$10	\$20	\$0	\$0	\$60
Project Total	\$1,052	\$14	\$30	\$10	\$962	\$0	\$0	\$1,002
Reimbursements	(\$533)	\$0	\$0	\$0	(\$533)	\$0	\$0	(\$533)
MCDOT Net Cost	\$519	\$14	\$30	\$10	\$429	\$0	\$0	\$469

Project expenditures in thousands.



Map Reference: SE-43

Description:

This project will reconstruct and widen the existing two lane roadway between Queen Creek Road and Pecos Road to a six lane roadway with a combination raised and flushed center median.

Key Issues:

- Coordination with the City of Chandler and ADOT.
- Coordinate construction schedule of McQueen Road with freeway construction.
- Consideration of access control in areas of future development.
- Accommodation of roadway drainage in retention basins.

Project Manager:

Nariman Zadeh

Work Order:

68949

District:

1

Length:

2 miles

IGA Partnerships:

City of Chandler

Estimated

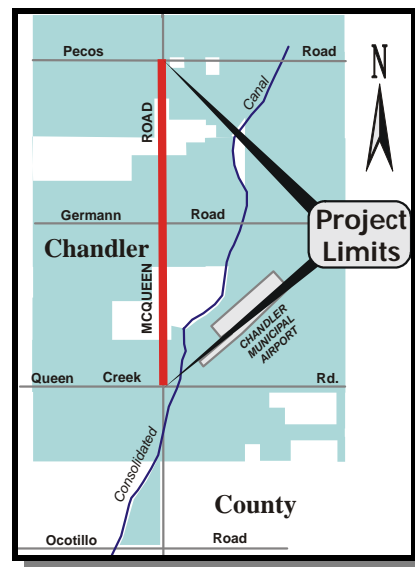
Construction Date:

Spring 2005

Detour

(Road Closures):

The road will remain open.



Right-of-Way:

The existing right-of-way varies between 66' and 110'. The proposed new width is 130'.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$485	\$485	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,032	\$29	\$1,003	\$0	\$0	\$0	\$0	\$1,003
Environmental	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$7,260	\$0	\$0	\$7,260	\$0	\$0	\$0	\$7,260
MCDOT Labor	\$262	\$157	\$30	\$70	\$5	\$0	\$0	\$105
Project Total	\$9,551	\$683	\$0	\$7,330	\$5	\$0	\$0	\$7,335
Reimbursements	(\$3,069)	(\$69)	\$0	\$0	(\$3,000)	\$0	\$0	(\$3,000)
MCDOT Net Cost	\$6,482	\$614	\$0	\$7,330	(\$2,995)	\$0	\$0	\$4,335

Project expenditures in thousands.



Description: This project is to develop a corridor study report to investigate the widening of the road. Meridian Road serves as the boundary line between Maricopa County and Pinal County.

Key Issues:

- Access Control.
- Ultimate and interim design features.

Project Manager: Leo Trinidad

Work Order: 69064

District: 1 and 2

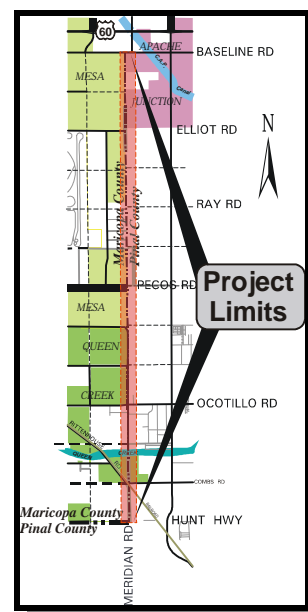
Length: 12.5 miles

IGA Partnerships: None

Estimated Construction Date: Corridor Study

Detour (Road Closures): N/A

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$60	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Project Total	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260

Project expenditures in thousands.



Map Reference: SE-45

Description:

This project is to prepare design plans to widen the existing two lane road to provide four travel lanes (two in each direction) with a raised center median. Additional improvements include a storm drain system with linear retention basins and the widening of the intersection at Basha Road.

Key Issues:

- Existing two-lane roadway in a high growth area of Chandler.
- No storm water outfalls for the south side of the road.
- Existing lane configuration west of Basha Road.

Project Manager:

Dave DeWeese

Work Order:

68988

District:

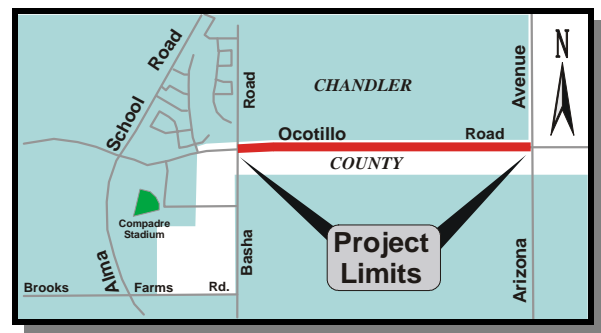
1

Length:

1 mile

IGA Partnerships:

None



Estimated

Construction Date:

Funded for Design only.

Detour

(Road Closures):

None anticipated.

Right-of-Way:

An additional 32 feet of right-of-way is required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$40
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$40
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$40

Project expenditures in thousands.



Description: This project is to complete a corridor study report to future requirements for widening of the road.

Key Issues:

- Access Control
- Ultimate and interim design features.

Project Manager: Leo Trinidad

Work Order: 69062

District: 2

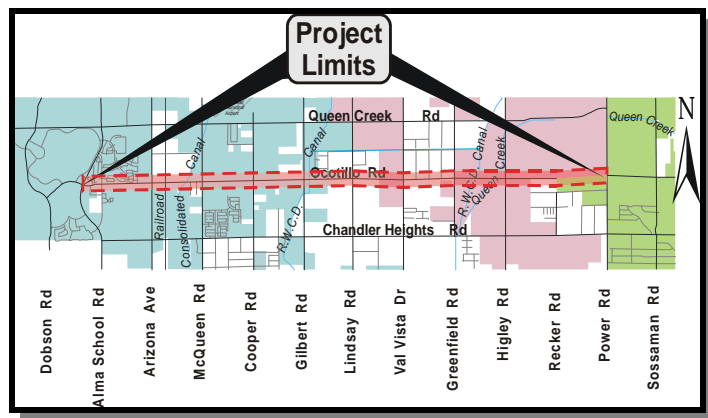
Length: 10 miles

IGA Partnerships: N/A

Estimated Construction Date: Corridor Study

Detour (Road Closures): N/A

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$60	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Project Total	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260

Project expenditures in thousands.



Map Reference: SW-47

Description: This project will provide scour protection to the existing bridge to prevent damage during severe flooding.

Key Issues:

- Water is in the channel most of the year.
- Environmental and archaeological clearance.

Project Manager: Andrzej Wojakiewicz

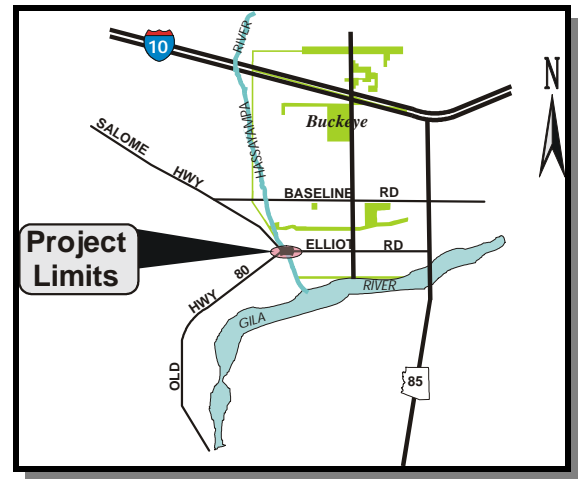
Work Order: 68934

District: 5

Length: 485 feet
(spot improvements)

IGA Partnerships: None

**Estimated
Construction Date:** FY 2004



**Detour
(Road Closures):** No detours are anticipated.

Right-of-Way: Under negotiation.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$4	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,393	\$0	\$150	\$1,243	\$0	\$0	\$0	\$0
MCDOT Labor	\$198	\$121	\$5	\$72	\$0	\$0	\$0	\$77
Project Total	\$1,656	\$124	\$155	\$1,315	\$0	\$0	\$0	\$1,470
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,656	\$124	\$155	\$1,315	\$0	\$0	\$0	\$1,470

Project expenditures in thousands.



Map Reference: NW-48

Description: This project will prepare a Design Concept Report for this section of roadway. Alternatives will be evaluated. The preferred alternative will be recommended to accommodate projected traffic volumes.

Key Issues:

- Safety concerns.
- Local residents and businesses in area.
- Environmental and utility concerns.
- Potential partnerships.

Project Manager: Thomas Larson

Work Order: 69045

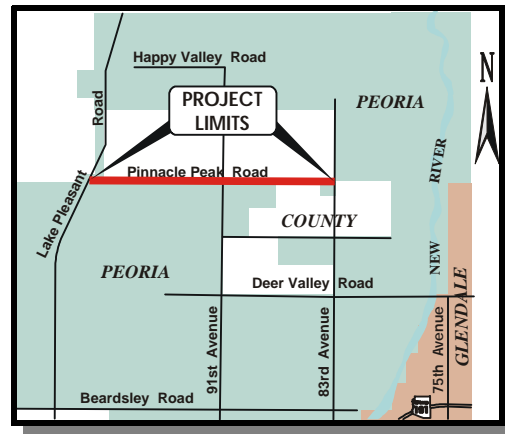
District: 4

Length: 2 miles

IGA Partnerships: N/A

Estimated Construction Date: This project is currently funded for Design Concept Report only.

Detour (Road Closures): N/A



Right-of-Way: The appropriate right-of-way will be acquired to accommodate a future five lane road section.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$800	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$600	\$21	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$1,403	\$24	\$75	\$0	\$0	\$0	\$0	\$75
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,403	\$24	\$75	\$0	\$0	\$0	\$0	\$75

Project expenditures in thousands.

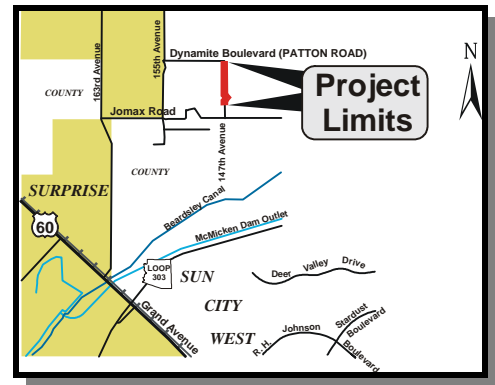


Map Reference: N/A

Description: ROAD FROM TO
 Bullard Avenue End of Pavement End of Maintenance

Key Issues:

Project Manager: Ray Smith
Work Order: 16208
District: 4
Length: 1.85 miles
IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.
Estimated Construction Date: 2003



Detour (Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$197	\$197	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$410	\$0	\$410	\$0	\$0	\$0	\$0	\$410
MCDOT Labor	\$25	\$20	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$664	\$249	\$415	\$0	\$0	\$0	\$0	\$415
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$664	\$249	\$415	\$0	\$0	\$0	\$0	\$415

Project expenditures in thousands.



Map Reference: N/A

Description: ROAD FROM TO
77th Place McKellips Road Hermosa Vista Drive
78th Street Hermosa Vista Drive McDowell Road
82nd Street Boise Street University Drive
95th Street Balsam Avenue Apache Trail
Culver Street 76th Street Hawes Road
Culver Street Hawes Road Waterbury Road
Key Issues: Hermosa Vista Drive 76th Street 78th Street
Jensen Street Crismon Road Signal Butte Road
Melody Drive 172nd Street Recker Road
Quarterline Road 105th Street Signal Butte Road
Range Rider Trail Hawes Road 92nd Street

Project Manager: Sami Ayoub

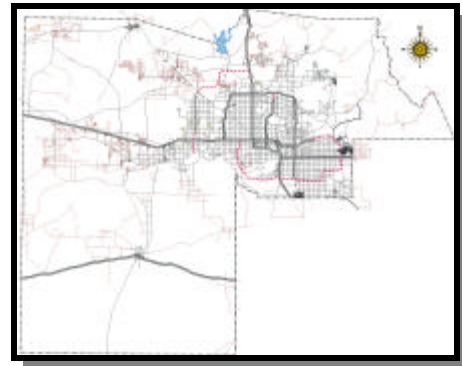
Work Order: 16214

District: 2

Length: 5.59 miles

IGA Partnerships: FHWA funding via MAG Conges-
tion Mitigation & Air Quality Pro-

**Estimated
Construction Date:** 2003



**Detour
(Road Closures):** No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$301	\$291	\$15	\$0	\$0	\$0	\$0	\$15
Right-of-Way	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
Environmental	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,420	\$10	\$1,410	\$0	\$0	\$0	\$0	\$1,410
MCDOT Labor	\$103	\$75	\$40	\$0	\$0	\$0	\$0	\$40
Project Total	\$1,931	\$433	\$1,515	\$0	\$0	\$0	\$0	\$1,515
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,931	\$433	\$1,515	\$0	\$0	\$0	\$0	\$1,515

Project expenditures in thousands.



Map Reference: N/A

Description:	<u>ROAD</u>	<u>FROM</u>	<u>TO</u>
	87th Avenue	Pinnacle Peak Road	Calle Lejos
	87th Avenue	Peoria C/L	Pinnacle Peak Road
	Acoma Drive	73rd Avenue	75th Avenue
	Elliot Road	35th Avenue	27th Avenue
	Elliot Road	43rd Avenue	Phoenix C/L
Key Issues:	Daley Lane	89th Avenue	83rd Avenue

Project Manager: Sami Ayoub

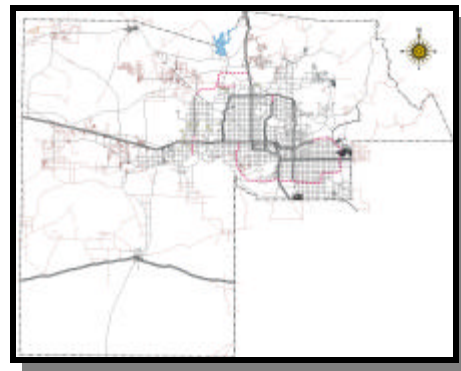
Work Order: 16215

District: 4

Length: 3.1 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Pro-

Estimated Construction Date: 2003



Detour (Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$255	\$251	\$8	\$0	\$0	\$0	\$0	\$8
Right-of-Way	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
Environmental	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50	\$31	\$25	\$0	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$858	\$10	\$848	\$0	\$0	\$0	\$0	\$848
MCDOT Labor	\$83	\$69	\$22	\$0	\$0	\$0	\$0	\$22
Project Total	\$1,301	\$391	\$928	\$0	\$0	\$0	\$0	\$928
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,301	\$391	\$928	\$0	\$0	\$0	\$0	\$928

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with County air quality rules.

Key Issues:

- Minimize impact on neighborhoods.
- Expedited design and construction schedule.
- Cost containment.

Project Manager: Ray Smith

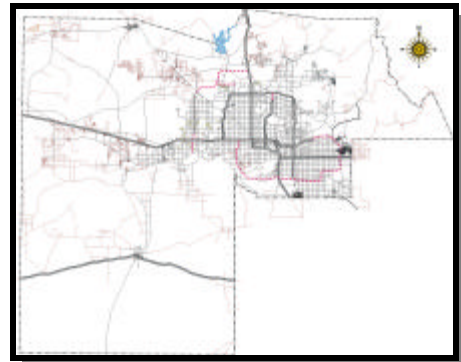
Work Order: 16224

District: 3

Length: N/A

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Pro-

Estimated Construction Date: FY 2004-2005



Detour (Road Closures): None anticipated

Right-of-Way: To be determined.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$215	\$0	\$175	\$40	\$0	\$0	\$0	\$215
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,415	\$0	\$205	\$625	\$585	\$0	\$0	\$1,415
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,415	\$0	\$205	\$625	\$585	\$0	\$0	\$1,415

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with County air quality rules.

Key Issues:

- Minimize impact on neighborhoods.
- Expedited design and construction schedule.
- Cost containment.

Project Manager: Ray Smith

Work Order: 16223

District: 1

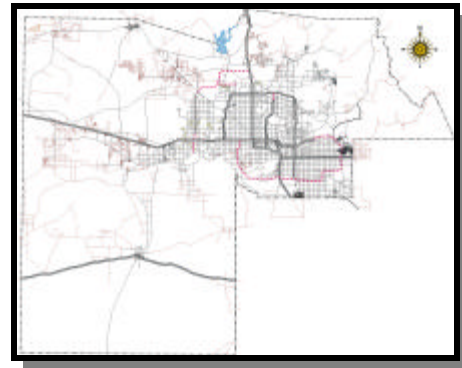
Length: N/A

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Pro-

Estimated Construction Date: FY 2004-2005

Detour (Road Closures): None anticipated

Right-of-Way: To be determined.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$150	\$50	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with County air quality rules.

Key Issues:

- Minimize impact on neighborhoods.
- Expedited design and construction schedule.
- Cost containment.

Project Manager: Ray Smith

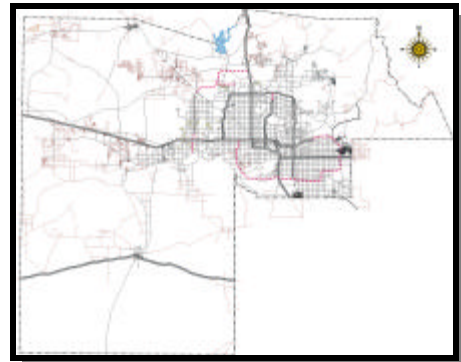
Work Order: 16225

District: 5

Length: N/A

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Pro-

Estimated Construction Date: FY 2004-2005



Detour (Road Closures): None anticipated

Right-of-Way: To be determined.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$150	\$50	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Developer was to pave the road.
- Major wash and two good sized washes.
- Cost was too high to carry to Tonto National Forest.
- New limits: Circle Mountain Road to Johnson

Project Manager: Samir Hatab

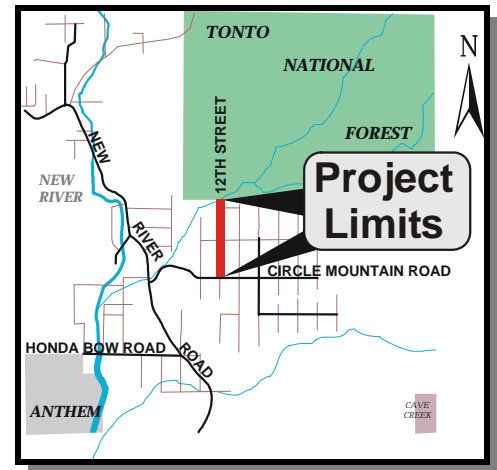
Work Order: 16217

District: 3

Length: 1 mile

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: FY 2004-2005



Detour (Road Closures): None anticipated

Right-of-Way: State land owned right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$25	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Project Total	\$400	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$400	\$0	\$25	\$0	\$0	\$0	\$0	\$25

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with federal and local air quality rules. This road was part of an earlier PM 10 phase project, but was delayed due to design and environmental issues.

Key Issues:

- Environmental issues.
- National Forest cooperation.

Project Manager: Ray Smith

Work Order: 16216

District: 3

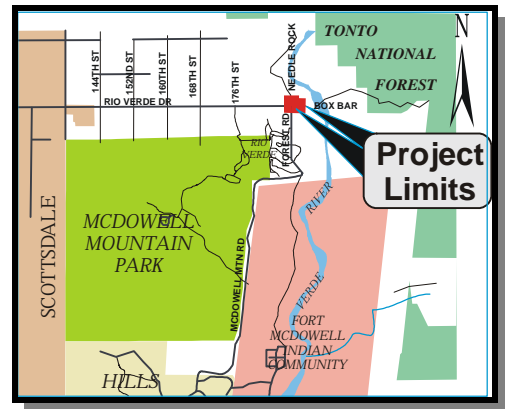
Length: 2.8 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: To be determined

Detour (Road Closures): None anticipated

Right-of-Way: Tonto National Forest owns right-of-way.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$960	\$0	\$900	\$60	\$0	\$0	\$0	\$960
MCDOT Labor	\$33	\$23	\$7	\$3	\$0	\$0	\$0	\$10
Project Total	\$1,005	\$35	\$907	\$63	\$0	\$0	\$0	\$970
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,005	\$35	\$907	\$63	\$0	\$0	\$0	\$970

Project expenditures in thousands.



Map Reference: N/A

Description:

This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Sight distance problems entering 51st Avenue.
- 51st Avenue (wo#68943) improvements will determine if project is necessary.

Project Manager:

Ray Smith

Work Order:

16221

District:

5

Length:

1.01 miles

IGA Partnerships:

FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated

Construction Date:

To be determined

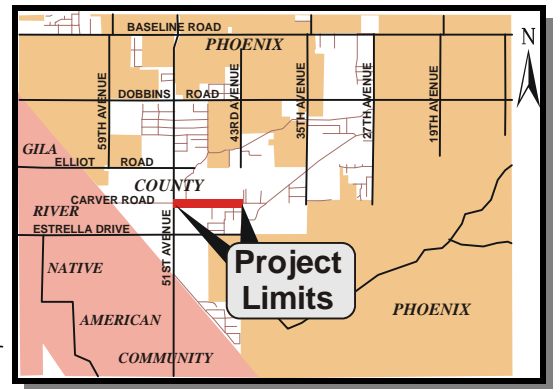
Detour

(Road Closures):

None anticipated

Right-of-Way:

No additional right-of-way required



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$20	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$40	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$450	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$450	\$0	\$30	\$0	\$0	\$0	\$0	\$30

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with federal and local air quality rules. This road was part of an earlier PM 10 phase project, but was delayed due to design and cost issues.

Key Issues:

- Large wash (Skunk Creek) runs across 13th Avenue.
- Cost prohibitive.
- Shorten terminus.

Project Manager: Ray Smith

Work Order: 16219

District: 3

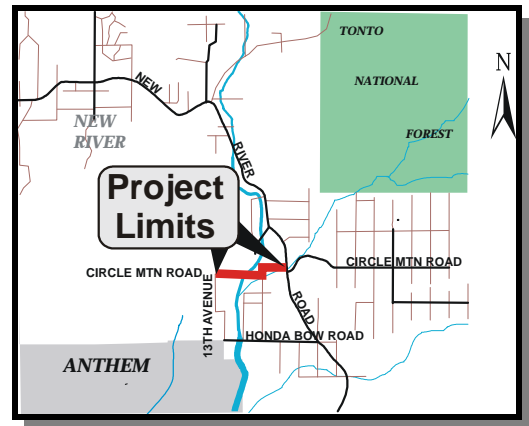
Length: .95 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: To be determined

Detour (Road Closures): None anticipated

Right-of-Way: No additional right-of-way required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$40	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$1,070	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,070	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Evaluating alternatives.
- McNeil Street utilities.

Project Manager: Ray Smith

Work Order: 16220

District: 5

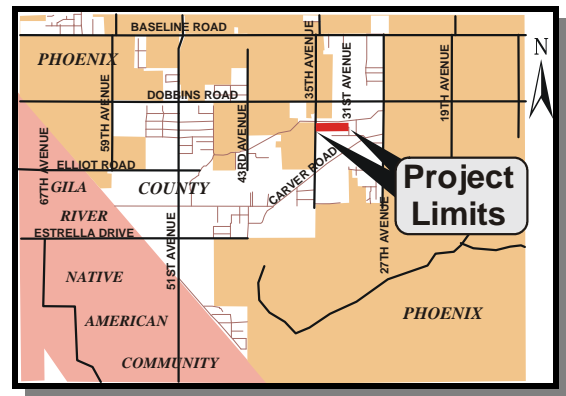
Length: .48 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: To be determined

Detour (Road Closures): None anticipated

Right-of-Way: Additional right-of-way will be purchased.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$30	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$380	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$380	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Finish chip seal to end of maintenance.

Project Manager: Ray Smith

Work Order: 16222

District: 4

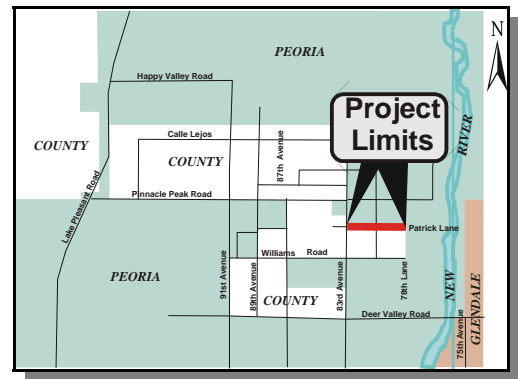
Length: .73 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: To be determined

Detour (Road Closures): None anticipated

Right-of-Way: MCDOT owns right-of-way.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$30	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$30	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$30	\$0	\$10	\$0	\$0	\$0	\$0	\$10

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Major wash; costly to put in a drainage structure.
- Traffic issue.

Project Manager: Samir Hatab

Work Order: 16218

District: 3

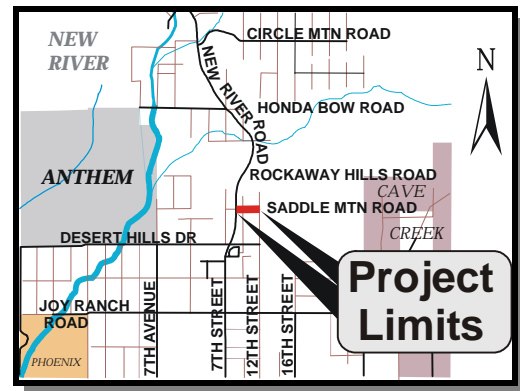
Length: .35 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: To be determined

Detour (Road Closures): None anticipated

Right-of-Way: MCDOT owns right-of-way.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$20	\$50	\$0	\$0	\$0	\$70
Project Total	\$380	\$0	\$20	\$50	\$0	\$0	\$0	\$70
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$380	\$0	\$20	\$50	\$0	\$0	\$0	\$70

Project expenditures in thousands.



Description: This project is to widen Power Road between Guadalupe Road and Baseline Road to six travel lanes with a raised center median and construction of two bridges.

Key Issues:

- Partnership development.
- Drainage.
- Pending adjacent land development.

Project Manager: Nariman Zadeh

Work Order: 68969

District: 2

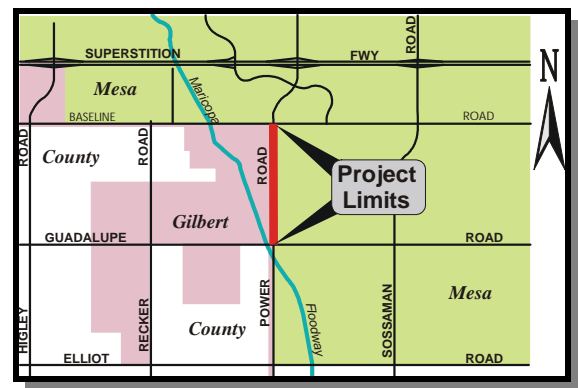
Length: 1 mile

IGA Partnerships: Town of Gilbert
City of Mesa

Estimated Construction Date: 2007

Detour (Road Closures): None anticipated.

Right-of-Way: Additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$584	\$517	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,701	\$178	\$0	\$0	\$1,523	\$0	\$0	\$1,523
Environmental	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$332	\$332	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,750	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0
MCDOT Labor	\$235	\$209	\$5	\$5	\$5	\$25	\$0	\$40
Project Total	\$8,616	\$1,250	\$5	\$5	\$1,528	\$5,775	\$0	\$7,313
Reimbursements	(\$3,154)	\$0	\$0	\$0	\$0	(\$3,154)	\$0	(\$3,154)
MCDOT Net Cost	\$5,462	\$1,250	\$5	\$5	\$1,528	\$2,621	\$0	\$4,159

Project expenditures in thousands.



Map Reference: SE-63

Description: This project is to design roadway improvements to reduce congestion and increase safety.

Key Issues:

- Access to ASU East Campus.
- Partnership development with City of Mesa and Town of Gilbert.
- Adjacent land development.

Project Manager: Engineering

Work Order: 69051

District: 1

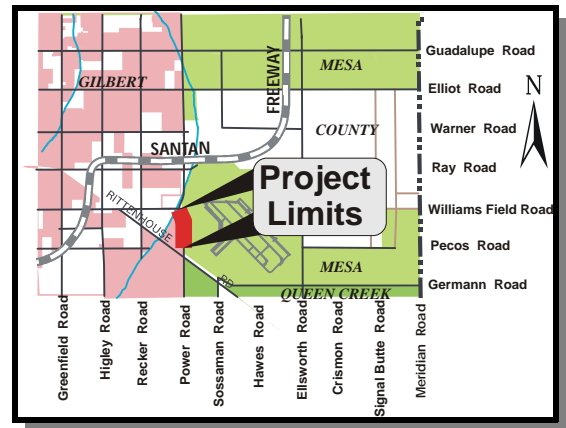
Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: This project is funded for design only.

Detour (Road Closures): None anticipated

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$25	\$10	\$20	\$20	\$0	\$75
Project Total	\$200	\$0	\$125	\$10	\$20	\$20	\$0	\$175
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$200	\$0	\$125	\$10	\$20	\$20	\$0	\$175

Project expenditures in thousands.



Description: This project includes a six lane roadway section between just north of the Rittenhouse Channel to south of Ray Road.

Key Issues:

- Shifting alignment of Williams Field Road west of the RWCD canal.
- Impact on residents and airport in area.
- Recommend an alignment, establish an access control plan.

Project Manager: Nariman Zadeh

Work Order: 69038

District: 1 and 2

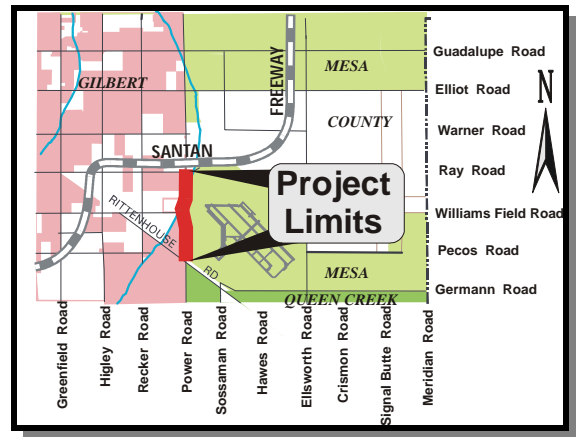
Length: 2 miles

IGA Partnerships: City of Mesa
Town of Gilbert

Estimated Construction Date: Completion of design.

Detour (Road Closures): N/A

Right-of-Way: Right-of-way width of 140' will be required for the Power Road corridor.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$350	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$400	\$6	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$770	\$6	\$60	\$0	\$0	\$0	\$0	\$60
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$770	\$6	\$60	\$0	\$0	\$0	\$0	\$60

Project expenditures in thousands.



Map Reference: SE-65

Description:

This project will replace the existing inadequate pipe with a box culvert to allow future widening of the road and increase the water flow capacity of the RWCD Canal (Eastern Canal).

Key Issues:

- Increase water flow capacity.
- Widen road from two to seven lanes.
- Canal dry-up for construction.
- Road closure and detour.
- Construction funds will be programmed once all design issues are resolved.
- Provide adequate clearance for the maintenance vehicles.

Project Manager:

Andrzej Wojakiewicz

Work Order:

68962

District:

1

Length:

Localized improvements

IGA Partnerships:

None

Estimated

Construction Date:

Fall 2003

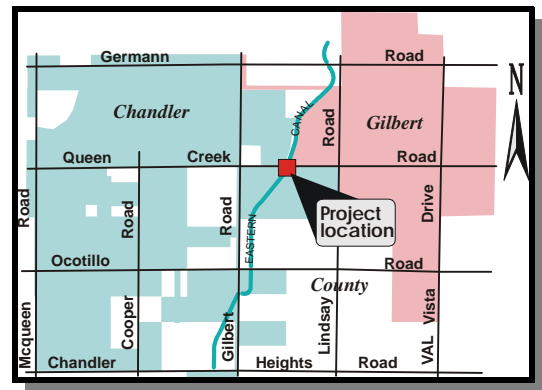
Detour

(Road Closures):

The road will be closed during construction.

Right-of-Way:

Right-of-way will be required, but has not yet been determined.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$45	\$5	\$0	\$40	\$0	\$0	\$0	\$40
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$495	\$0	\$0	\$495	\$0	\$0	\$0	\$0
MCDOT Labor	\$125	\$105	\$20	\$0	\$0	\$0	\$0	\$20
Project Total	\$670	\$115	\$20	\$535	\$0	\$0	\$0	\$555
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$670	\$115	\$20	\$535	\$0	\$0	\$0	\$555

Project expenditures in thousands.



Description: This project will widen Queen Creek Road from two to four lanes.

Key Issues:

- Utility relocation.
- Union Pacific Railroad crossing.
- Irrigation.

Project Manager: Sami Ayoub

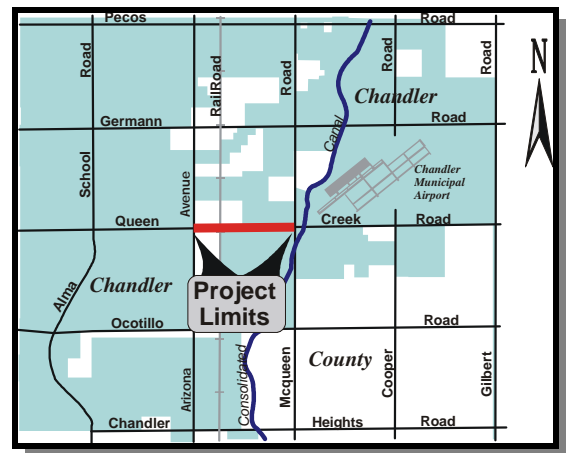
Work Order: 68966

District: 1

Length: 1 mile

IGA Partnerships: The City of Chandler

Estimated Construction Date: 2008



Detour (Road Closures): No detours are anticipated.

Right-of-Way: The existing right-of-way is 66' in width. 130'-160' of right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$292	\$292	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$706	\$106	\$600	\$0	\$0	\$0	\$0	\$600
Environmental	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$700	\$0	\$0	\$0	\$700	\$0	\$0	\$700
IGA Payments	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Construction	\$3,430	\$0	\$0	\$0	\$0	\$0	\$3,430	\$0
MCDOT Labor	\$183	\$121	\$15	\$5	\$10	\$10	\$40	\$80
Project Total	\$5,624	\$532	\$615	\$5	\$710	\$310	\$3,470	\$5,110
Reimbursements	(\$3,000)	\$0	\$0	\$0	(\$3,000)	\$0	\$0	(\$3,000)
MCDOT Net Cost	\$2,624	\$532	\$615	\$5	(\$2,290)	\$310	\$3,470	\$2,110

Project expenditures in thousands.



Map Reference: SE-67

Description: This project will complete negotiations for an intergovernmental agreement with the City of Chandler for the purchase of right-of-way by the County in support of the Chandler project.

Key Issues:

- City of Chandler is the lead agency.
- Bottleneck roadway; safety concerns.
- Continuity at six lane arterial.

Project Manager: Jon O'Hare

Work Order: 69061

District: 1

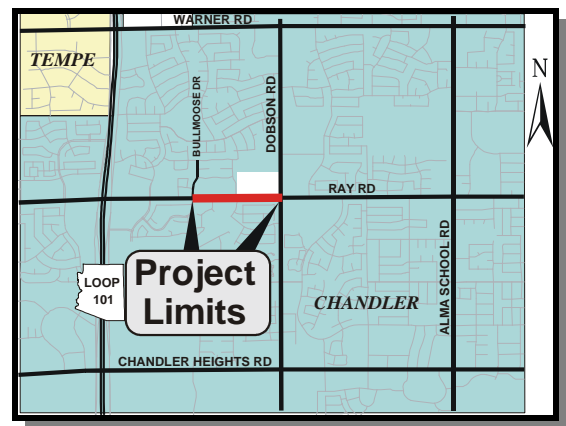
Length: .5 mile

IGA Partnerships: City of Chandler

Estimated Construction Date: 2003

Detour (Road Closures): N/A

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Project Total	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2

Project expenditures in thousands.



Description: This project will reconstruct and widen the roadway from two lanes to four lanes.

Key Issues:

- The Town of Gilbert is the lead agency and has started preliminary design of this roadway and will be forwarding cost estimates to MCDOT.

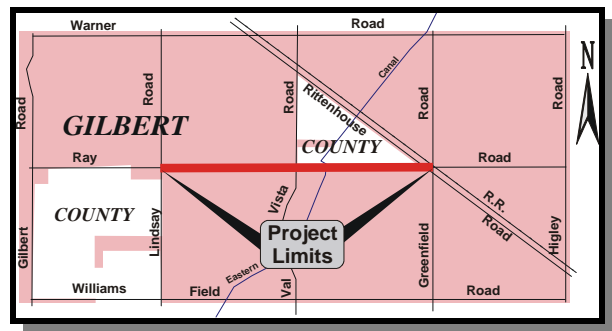
Project Manager: Richard Bohan

Work Order: 68919

District: 2

Length: 2 miles

IGA Partnerships: Town of Gilbert



Estimated Construction Date: 2006

Detour (Road Closures): N/A

Right-of-Way: To be determined by the Town of Gilbert standards.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$550	\$0	\$0	\$0	\$550	\$0	\$0	\$550
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$6	\$0	\$2	\$2	\$2	\$0	\$0	\$6
Project Total	\$556	\$0	\$2	\$2	\$552	\$0	\$0	\$556
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$556	\$0	\$2	\$2	\$552	\$0	\$0	\$556

Project expenditures in thousands.



Map Reference: SE-69

Description:

This project will reconstruct and widen the existing two lane road to five lanes (two travel lanes in each direction plus a continuous center left-turn lane). Additional improvements include curb and gutter, roadside drainage system, retention basins, concrete driveways, and detection loops for an existing ADOT traffic signal.

Key Issues:

- Trucks account for approximately 10 percent of ADT (average daily traffic).
- Existing subgrade soils with fair to poor support characteristics for pavements, per geotechnical investigation.
- Managing traffic during construction period (January to April).
- Coordinating design with the recently completed ADOT project to upgrade the 1-10/Riggs Road traffic interchange.

Project Manager:

Dave DeWeese

Work Order:

68450

District:

5

Length:

1.4 miles

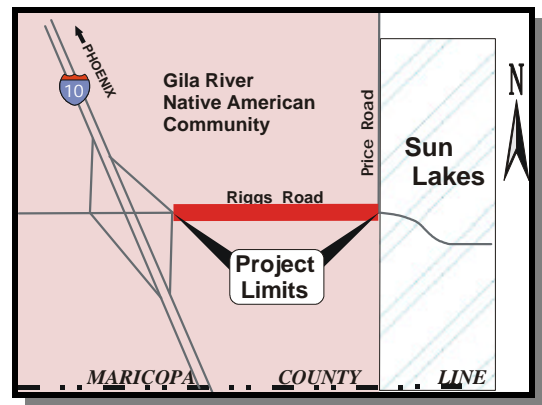
IGA Partnerships:

ADOT

Estimated

Construction Date:

FY 2004



Detour

(Road Closures):

None anticipated.

Right-of-Way:

Additional drainage and temporary construction easements have been acquired.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$169	\$169	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,955	\$230	\$1,725	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$178	\$158	\$20	\$0	\$0	\$0	\$0	\$20
Project Total	\$2,327	\$582	\$1,745	\$0	\$0	\$0	\$0	\$1,745
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,327	\$582	\$1,745	\$0	\$0	\$0	\$0	\$1,745

Project expenditures in thousands.



Description: This project will widen Riggs Road from two lanes to six lanes.

Key Issues:

- The City of Chandler is the lead agency.
- Existing two lane roadway with unpaved shoulders is in a rapidly developing area of Chandler.
- The City of Chandler has completed a Design Concept Report for a portion of the corridor.

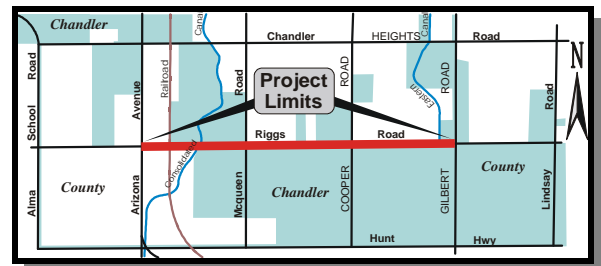
Project Manager: Richard Bohan

Work Order: 68998

District: 1

Length: 3 miles

IGA Partnerships: The City of Chandler



Estimated Construction Date: IGA payment only.
FY 2004

Detour (Road Closures): N/A

Right-of-Way: N/A

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500

Project expenditures in thousands.



Description: This project will reconstruct and widen the roadway from four lanes to six lanes.

Key Issues:

- The Town of Gilbert is the lead agency.
- Negotiations are on going.
- MCDOT contributes to the IGA.

Project Manager: Richard Bohan

Work Order: 68955

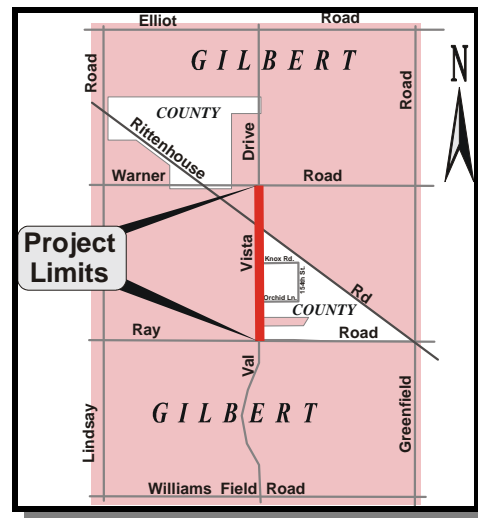
District: 2

Length: 1 mile

IGA Partnerships: Town of Gilbert

Estimated Construction Date: IGA payment only.
FY 2004

Detour (Road Closures): N/A



Right-of-Way: To be determined by the Town of Gilbert standards.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$1,240	\$0	\$530	\$0	\$710	\$0	\$0	\$1,240
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$6	\$0	\$2	\$2	\$2	\$0	\$0	\$6
Project Total	\$1,246	\$0	\$532	\$2	\$712	\$0	\$0	\$1,246
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,246	\$0	\$532	\$2	\$712	\$0	\$0	\$1,246

Project expenditures in thousands.



Description: This project will reconstruct and widen Warner road from four lanes to six lanes.

Key Issues:

- The Town of Gilbert is the lead agency.
- Negotiations are on going.
- MCDOT contributes to the IGA.

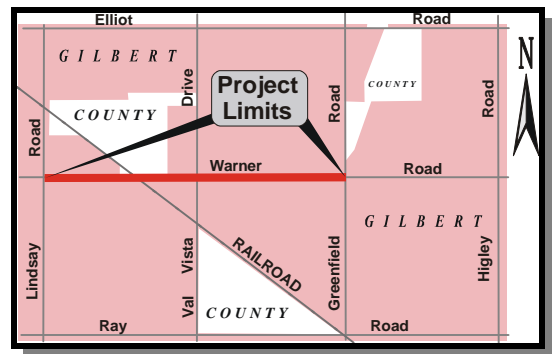
Project Manager: Richard Bohan

Work Order: 68404

District: 2

Length: 2 miles

IGA Partnerships: The Town of Gilbert



Estimated Construction Date: IGA payment only.
FY 2004

Detour (Road Closures): None anticipated.

Right-of-Way: N/A

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$1,980	\$0	\$530	\$0	\$1,450	\$0	\$0	\$1,980
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$6	\$0	\$2	\$2	\$2	\$0	\$0	\$6
Project Total	\$1,986	\$0	\$532	\$2	\$1,452	\$0	\$0	\$1,986
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,986	\$0	\$532	\$2	\$1,452	\$0	\$0	\$1,986

Project expenditures in thousands.



Description:

This is a design project for the reconstruction and widening of the existing four lane roadway to provide either six travel lanes with raised center median or four travel lanes with raised center median and a frontage road in each direction.

Key Issues:

- Widening of the Eastern Canal Bridge.
- Installation of traffic signal at the Lindsay Road intersection.

Project Manager:

Dave DeWeese

Work Order:

68985

District:

1

Length:

1.5 miles

IGA Partnerships:

Town of Gilbert

Estimated

Construction Date:

Currently funded for Design Concept Report only.

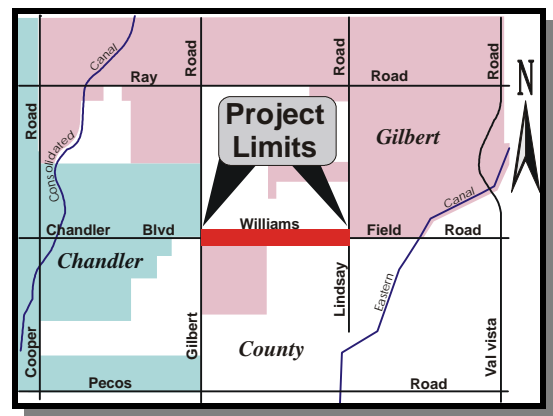
Detour

(Road Closures):

None anticipated.

Right-of-Way:

Drainage easements, temporary construction easements, and up to 10 feet additional may be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$515	\$95	\$0	\$420	\$0	\$0	\$0	\$420
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$203	\$25	\$20	\$40	\$20	\$20	\$0	\$100
Project Total	\$728	\$120	\$20	\$460	\$20	\$20	\$0	\$520
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$728	\$120	\$20	\$460	\$20	\$20	\$0	\$520

Project expenditures in thousands.



Description: This project will widen Williams Field Road at the Higley Road intersection and upgrade signals at the intersection.

Key Issues:

- Utility relocation.
- Installation of a drainage basin.

Project Manager: Engineering

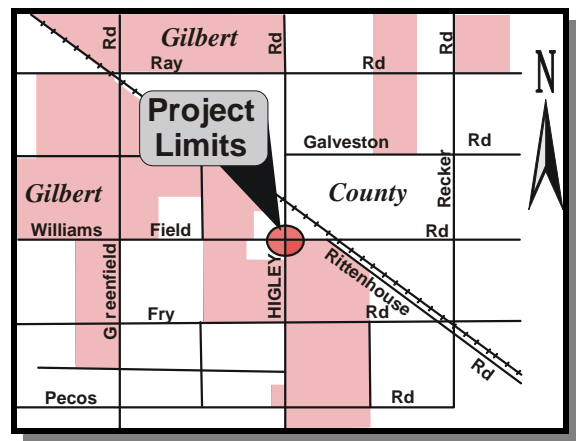
Work Order: 68991

District: 1

Length: N/A

IGA Partnerships: None.

Estimated Construction Date: 2005



Detour (Road Closures): None anticipated.

Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$47	\$23	\$0	\$24	\$0	\$0	\$0	\$24
Right-of-Way	\$63	\$24	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$682	\$0	\$0	\$682	\$0	\$0	\$0	\$0
MCDOT Labor	\$224	\$0	\$20	\$40	\$0	\$0	\$0	\$60
Project Total	\$1,286	\$317	\$20	\$746	\$0	\$0	\$0	\$766
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,286	\$317	\$20	\$746	\$0	\$0	\$0	\$766

Project expenditures in thousands.



System Support Projects

General Expenditures Not Attributed to a Specific Roadway

Work Order	Project Description	Prior Years Expenditures	FY04	FY05	FY06	FY07	FY08	FY04-08 Totals
68885	Archeological On-Call Consultants	17	10	0	0	0	0	10
68908	Biological Assessment Services	0	5	0	0	0	0	5
68884	Candidate Assessment Reports	27	300	300	300	300	300	1,500
68872	CDBG Assistance Program	1,675	300	300	300	300	300	1,500
68906	Environmental Assessment Consultants	15	10	0	0	0	0	10
69012	Geodetic Densification & Cadastral Surveys	2,451	2,176	1,622	0	0	0	3,798
68888	General Civil Engineering	361	150	230	3,500	3,500	4,000	11,380
68886	Geotechnical Services	3	10	0	0	0	0	10
68907	Haz-mat Consultant Services	0	10	0	0	0	0	10
68895	Northeast Maintenance Facility	0	0	1,000	1,400	0	0	2,400
68719	Previous Year's Projects; Back charges	0	350	350	350	350	350	1,750
69998	Project Reserve Account	514	4,000	5,000	20,000	30,000	30,000	89,000
69022	Property Management on Prior years CIP Projects	0	130	50	50	50	50	330
69010	R.O.W. In-fill on Road Inventory System	6,942	3,700	3,502	5,500	5,500	5,500	23,702
69033	Signal Modernization	3,007	26	0	0	0	0	26
99999	Special Projects Account	0	1,000	1,000	1,000	1,000	1,000	5,000
69900	TIP Program Management	0	1,000	1,000	1,000	1,000	1,000	5,000
68883	Unallocated Force Account	0	433	1,204	2,009	2,025	2,066	7,737
68829	Utility Locating (Pot-Hole) Annual Account	17	50	50	50	50	0	200
68890	Warranted Traffic Improvements	800	650	500	1,000	1,000	0	3,150

Table 7. System Support Projects

Thousands of Dollars

